

2023 CERTIFIED TOTALS

Property Count: 800

CAN - CITY OF ANTON
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|--------|------------|---------------------------------|----------------|
| Homesite: | | 422,950 | | |
| Non Homesite: | | 882,181 | | |
| Ag Market: | | 25,420 | | |
| Timber Market: | | 0 | Total Land | (+) 1,330,551 |
| Improvement | | Value | | |
| Homesite: | | 17,055,892 | | |
| Non Homesite: | | 16,029,441 | Total Improvements | (+) 33,085,333 |
| Non Real | | Count | Value | |
| Personal Property: | 44 | 4,376,620 | | |
| Mineral Property: | 2 | 68,360 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 4,444,980 |
| | | | Market Value | = 38,860,864 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 25,420 | 0 | | |
| Ag Use: | 7,000 | 0 | Productivity Loss | (-) 18,420 |
| Timber Use: | 0 | 0 | Appraised Value | = 38,842,444 |
| Productivity Loss: | 18,420 | 0 | Homestead Cap | (-) 4,800,933 |
| | | | Assessed Value | = 34,041,511 |
| | | | Total Exemptions Amount | (-) 4,789,495 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 29,252,016 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 193,063.31 = 29,252,016 * (0.660000 / 100)

Certified Estimate of Market Value: 38,860,864
 Certified Estimate of Taxable Value: 29,252,016

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|------------------|------------------|
| CHODO | 1 | 495,990 | 0 | 495,990 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 2 | 0 | 173,645 | 173,645 |
| EX | 4 | 0 | 150,330 | 150,330 |
| EX-XV | 41 | 0 | 3,902,120 | 3,902,120 |
| EX366 | 8 | 0 | 6,410 | 6,410 |
| Totals | | 495,990 | 4,293,505 | 4,789,495 |

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Property Count: 800

CAN - CITY OF ANTON
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|--------|------------|---------------------------------|----------------|
| Homesite: | | 422,950 | | |
| Non Homesite: | | 882,181 | | |
| Ag Market: | | 25,420 | | |
| Timber Market: | | 0 | Total Land | (+) 1,330,551 |
| Improvement | | Value | | |
| Homesite: | | 17,055,892 | | |
| Non Homesite: | | 16,029,441 | Total Improvements | (+) 33,085,333 |
| Non Real | | Count | Value | |
| Personal Property: | 44 | 4,376,620 | | |
| Mineral Property: | 2 | 68,360 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 4,444,980 |
| | | | Market Value | = 38,860,864 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 25,420 | 0 | | |
| Ag Use: | 7,000 | 0 | Productivity Loss | (-) 18,420 |
| Timber Use: | 0 | 0 | Appraised Value | = 38,842,444 |
| Productivity Loss: | 18,420 | 0 | Homestead Cap | (-) 4,800,933 |
| | | | Assessed Value | = 34,041,511 |
| | | | Total Exemptions Amount | (-) 4,789,495 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 29,252,016 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 193,063.31 = 29,252,016 * (0.660000 / 100)

Certified Estimate of Market Value: 38,860,864
 Certified Estimate of Taxable Value: 29,252,016

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 800

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Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| CHODO | 1 | 495,990 | 0 | 495,990 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 2 | 0 | 173,645 | 173,645 |
| EX | 4 | 0 | 150,330 | 150,330 |
| EX-XV | 41 | 0 | 3,902,120 | 3,902,120 |
| EX366 | 8 | 0 | 6,410 | 6,410 |
| Totals | | 495,990 | 4,293,505 | 4,789,495 |

2023 CERTIFIED TOTALS

Property Count: 800

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ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 496 | 175.0428 | \$299,270 | \$27,822,104 | \$22,786,526 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 | VACANT LOTS AND LAND TRACTS | 162 | 47.3554 | \$0 | \$185,230 | \$185,230 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 28.2840 | \$0 | \$25,420 | \$7,000 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | | \$0 | \$4,000 | \$4,000 |
| F1 | COMMERCIAL REAL PROPERTY | 54 | 13.7480 | \$0 | \$1,538,430 | \$1,538,430 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 13.3719 | \$0 | \$407,080 | \$407,080 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.1150 | \$0 | \$697,340 | \$697,340 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$583,770 | \$583,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.0460 | \$0 | \$124,470 | \$124,470 |
| J5 | RAILROAD | 3 | 1.8400 | \$0 | \$2,132,730 | \$2,132,730 |
| L1 | COMMERCIAL PERSONAL PROPE | 21 | | \$0 | \$447,820 | \$447,820 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$329,300 | \$329,300 |
| X | TOTALLY EXEMPT PROPERTY | 54 | 28.1438 | \$0 | \$4,554,850 | \$0 |
| | Totals | | 308.2729 | \$299,270 | \$38,860,864 | \$29,252,016 |

2023 CERTIFIED TOTALS

Property Count: 800

CAN - CITY OF ANTON
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 496 | 175.0428 | \$299,270 | \$27,822,104 | \$22,786,526 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 | VACANT LOTS AND LAND TRACTS | 162 | 47.3554 | \$0 | \$185,230 | \$185,230 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 28.2840 | \$0 | \$25,420 | \$7,000 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | | \$0 | \$4,000 | \$4,000 |
| F1 | COMMERCIAL REAL PROPERTY | 54 | 13.7480 | \$0 | \$1,538,430 | \$1,538,430 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 13.3719 | \$0 | \$407,080 | \$407,080 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.1150 | \$0 | \$697,340 | \$697,340 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$583,770 | \$583,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.0460 | \$0 | \$124,470 | \$124,470 |
| J5 | RAILROAD | 3 | 1.8400 | \$0 | \$2,132,730 | \$2,132,730 |
| L1 | COMMERCIAL PERSONAL PROPE | 21 | | \$0 | \$447,820 | \$447,820 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$329,300 | \$329,300 |
| X | TOTALLY EXEMPT PROPERTY | 54 | 28.1438 | \$0 | \$4,554,850 | \$0 |
| | Totals | | 308.2729 | \$299,270 | \$38,860,864 | \$29,252,016 |

2023 CERTIFIED TOTALS

Property Count: 800

CAN - CITY OF ANTON
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 435 | 162.9118 | \$94,580 | \$25,549,244 | \$20,745,033 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 60 | 12.1310 | \$204,690 | \$2,247,010 | \$2,015,643 |
| A9 | SINGLE FAMILY RESIDENCE | 10 | | \$0 | \$25,850 | \$25,850 |
| B1 | MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 | VACANT LOT RESIDENTIAL | 151 | 39.1124 | \$0 | \$168,050 | \$168,050 |
| C2 | VACANT LOT RURAL | 4 | 4.7270 | \$0 | \$8,700 | \$8,700 |
| C3 | VACANT LOT COMMERCIAL | 7 | 3.5160 | \$0 | \$8,480 | \$8,480 |
| D1 | LAND W/AG RURAL | 2 | 11.2300 | \$0 | \$13,480 | \$4,270 |
| D3 | REAL ACREAGE CROPLAND | 1 | 14.7720 | \$0 | \$10,340 | \$2,360 |
| D5 | REAL ACREAGE OTHER | 1 | 2.2820 | \$0 | \$1,600 | \$370 |
| E3 | IMP ON LAND W/O AG RURAL | 3 | | \$0 | \$4,000 | \$4,000 |
| F1 | COMMERCIAL REAL PROPERTY | 54 | 13.7480 | \$0 | \$1,538,430 | \$1,538,430 |
| F2 | INDUSTRIAL REAL PROPERTY | 7 | 13.3719 | \$0 | \$407,080 | \$407,080 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.1150 | \$0 | \$697,340 | \$697,340 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$583,770 | \$583,770 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 2 | 0.0460 | \$0 | \$124,470 | \$124,470 |
| J5 | RAILROAD | 3 | 1.8400 | \$0 | \$2,132,730 | \$2,132,730 |
| L1 | COMMERCIAL PERSONAL PROPER | 21 | | \$0 | \$447,820 | \$447,820 |
| L2A | CONVERSION | 1 | | \$0 | \$13,220 | \$13,220 |
| L2G | CONVERSION | 1 | | \$0 | \$42,470 | \$42,470 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 5 | | \$0 | \$174,320 | \$174,320 |
| L2M | INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$99,290 | \$99,290 |
| X | EXEMPT PROPERTY | 54 | 28.1438 | \$0 | \$4,554,850 | \$0 |
| | Totals | | 308.2729 | \$299,270 | \$38,860,864 | \$29,252,016 |

2023 CERTIFIED TOTALS

Property Count: 800

CAN - CITY OF ANTON
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 435 | 162.9118 | \$94,580 | \$25,549,244 | \$20,745,033 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 60 | 12.1310 | \$204,690 | \$2,247,010 | \$2,015,643 |
| A9 | SINGLE FAMILY RESIDENCE | 10 | | \$0 | \$25,850 | \$25,850 |
| B1 | MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 | VACANT LOT RESIDENTIAL | 151 | 39.1124 | \$0 | \$168,050 | \$168,050 |
| C2 | VACANT LOT RURAL | 4 | 4.7270 | \$0 | \$8,700 | \$8,700 |
| C3 | VACANT LOT COMMERCIAL | 7 | 3.5160 | \$0 | \$8,480 | \$8,480 |
| D1 | LAND W/AG RURAL | 2 | 11.2300 | \$0 | \$13,480 | \$4,270 |
| D3 | REAL ACREAGE CROPLAND | 1 | 14.7720 | \$0 | \$10,340 | \$2,360 |
| D5 | REAL ACREAGE OTHER | 1 | 2.2820 | \$0 | \$1,600 | \$370 |
| E3 | IMP ON LAND W/O AG RURAL | 3 | | \$0 | \$4,000 | \$4,000 |
| F1 | COMMERCIAL REAL PROPERTY | 54 | 13.7480 | \$0 | \$1,538,430 | \$1,538,430 |
| F2 | INDUSTRIAL REAL PROPERTY | 7 | 13.3719 | \$0 | \$407,080 | \$407,080 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.1150 | \$0 | \$697,340 | \$697,340 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$583,770 | \$583,770 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 2 | 0.0460 | \$0 | \$124,470 | \$124,470 |
| J5 | RAILROAD | 3 | 1.8400 | \$0 | \$2,132,730 | \$2,132,730 |
| L1 | COMMERCIAL PERSONAL PROPER | 21 | | \$0 | \$447,820 | \$447,820 |
| L2A | CONVERSION | 1 | | \$0 | \$13,220 | \$13,220 |
| L2G | CONVERSION | 1 | | \$0 | \$42,470 | \$42,470 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 5 | | \$0 | \$174,320 | \$174,320 |
| L2M | INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$99,290 | \$99,290 |
| X | EXEMPT PROPERTY | 54 | 28.1438 | \$0 | \$4,554,850 | \$0 |
| Totals | | | 308.2729 | \$299,270 | \$38,860,864 | \$29,252,016 |

2023 CERTIFIED TOTALS

Property Count: 800

CAN - CITY OF ANTON
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$299,270**
TOTAL NEW VALUE TAXABLE: **\$299,270**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$3,640 |
| EX366 | HOUSE BILL 366 | 1 | 2022 Market Value | \$2,710 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$6,350 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$6,350 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$6,350

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 211 | \$75,940 | \$22,753 | \$53,187 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 211 | \$75,940 | \$22,753 | \$53,187 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 11,664

CLL - CITY OF LEVELLAND
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-------|---------------------------------|-----|-------------|
| Homesite: | | 14,308,871 | | | | |
| Non Homesite: | | 39,617,569 | | | | |
| Ag Market: | | 2,086,022 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 56,012,462 |
| Improvement | | Value | | | | |
| Homesite: | | 377,184,345 | | | | |
| Non Homesite: | | 302,313,686 | | Total Improvements | (+) | 679,498,031 |
| Non Real | | Count | Value | | | |
| Personal Property: | 936 | 158,054,800 | | | | |
| Mineral Property: | 4,382 | 68,604,330 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 226,659,130 |
| | | | | Market Value | = | 962,169,623 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 2,086,022 | 0 | | | | |
| Ag Use: | 248,464 | 0 | | Productivity Loss | (-) | 1,837,558 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 960,332,065 |
| Productivity Loss: | 1,837,558 | 0 | | Homestead Cap | (-) | 15,053,144 |
| | | | | Assessed Value | = | 945,278,921 |
| | | | | Total Exemptions Amount | (-) | 102,867,251 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 842,411,670 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 5,592,601 | 5,429,585 | 22,475.91 | 23,669.80 | 69 | | |
| DPS | 413,008 | 413,008 | 1,925.67 | 1,984.67 | 4 | | |
| OV65 | 141,924,800 | 138,698,691 | 642,681.88 | 669,571.21 | 1,029 | | |
| Total | 147,930,409 | 144,541,284 | 667,083.46 | 695,225.68 | 1,102 | Freeze Taxable | (-) 144,541,284 |
| Tax Rate | 0.5212160 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 189,764 | 179,764 | 179,764 | 0 | 1 | | |
| Total | 189,764 | 179,764 | 179,764 | 0 | 1 | Transfer Adjustment | (-) 0 |
| | | | | | | Freeze Adjusted Taxable | = 697,870,386 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,304,495.57 = 697,870,386 * (0.5212160 / 100) + 667,083.46

Certified Estimate of Market Value: 962,169,623
 Certified Estimate of Taxable Value: 842,411,670

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 39,975,444 |
| LEV2 | 20,974,511 |
| Tax Increment Finance Value: | 60,949,955 |
| Tax Increment Finance Levy: | 317,680.92 |

2023 CERTIFIED TOTALS

Property Count: 11,664

CLL - CITY OF LEVELLAND
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| CHODO | 13 | 1,715,090 | 0 | 1,715,090 |
| DP | 72 | 0 | 0 | 0 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 13 | 0 | 92,480 | 92,480 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 115,704 | 115,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 16 | 0 | 168,000 | 168,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 24 | 0 | 204,000 | 204,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 25 | 0 | 5,018,630 | 5,018,630 |
| DVHSS | 5 | 0 | 789,625 | 789,625 |
| EX | 32 | 0 | 1,706,900 | 1,706,900 |
| EX-XG | 1 | 0 | 27,970 | 27,970 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XL | 26 | 0 | 6,261,880 | 6,261,880 |
| EX-XV | 215 | 0 | 86,185,430 | 86,185,430 |
| EX-XV (Prorated) | 7 | 0 | 164,732 | 164,732 |
| EX366 | 1,415 | 0 | 277,640 | 277,640 |
| OV65 | 1,064 | 0 | 0 | 0 |
| OV65S | 29 | 0 | 0 | 0 |
| Totals | | 1,715,090 | 101,152,161 | 102,867,251 |

2023 CERTIFIED TOTALS

Property Count: 8

CLL - CITY OF LEVELLAND
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 6,450 | | |
| Non Homesite: | | 283,700 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 290,150 |
| Improvement | | Value | | |
| Homesite: | | 230,060 | | |
| Non Homesite: | | 3,389,760 | Total Improvements | (+) 3,619,820 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 3,909,970 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,909,970 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 3,909,970 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 3,909,970 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 20,379.39 = 3,909,970 * (0.521216 / 100)

Certified Estimate of Market Value: 2,834,160
 Certified Estimate of Taxable Value: 2,826,805

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 236,510 |
| Tax Increment Finance Value: | 236,510 |
| Tax Increment Finance Levy: | 1,232.73 |

2023 CERTIFIED TOTALS

CLL - CITY OF LEVELLAND

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 11,672

CLL - CITY OF LEVELLAND
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------------|-----------------|
| Homesite: | | 14,315,321 | | |
| Non Homesite: | | 39,901,269 | | |
| Ag Market: | | 2,086,022 | | |
| Timber Market: | | 0 | Total Land | (+) 56,302,612 |
| Improvement | | Value | | |
| Homesite: | | 377,414,405 | | |
| Non Homesite: | | 305,703,446 | Total Improvements | (+) 683,117,851 |
| Non Real | | Count | Value | |
| Personal Property: | 936 | | 158,054,800 | |
| Mineral Property: | 4,382 | | 68,604,330 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 226,659,130 |
| | | | Market Value | = 966,079,593 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,086,022 | 0 | | |
| Ag Use: | 248,464 | 0 | Productivity Loss | (-) 1,837,558 |
| Timber Use: | 0 | 0 | Appraised Value | = 964,242,035 |
| Productivity Loss: | 1,837,558 | 0 | | |
| | | | Homestead Cap | (-) 15,053,144 |
| | | | Assessed Value | = 949,188,891 |
| | | | Total Exemptions Amount | (-) 102,867,251 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 846,321,640 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 5,592,601 | 5,429,585 | 22,475.91 | 23,669.80 | 69 | | |
| DPS | 413,008 | 413,008 | 1,925.67 | 1,984.67 | 4 | | |
| OV65 | 141,924,800 | 138,698,691 | 642,681.88 | 669,571.21 | 1,029 | | |
| Total | 147,930,409 | 144,541,284 | 667,083.46 | 695,225.68 | 1,102 | Freeze Taxable | (-) 144,541,284 |
| Tax Rate | 0.5212160 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 189,764 | 179,764 | 179,764 | 0 | 1 | | |
| Total | 189,764 | 179,764 | 179,764 | 0 | 1 | Transfer Adjustment | (-) 0 |
| | | | | | | Freeze Adjusted Taxable | = 701,780,356 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,324,874.96 = 701,780,356 * (0.5212160 / 100) + 667,083.46

Certified Estimate of Market Value: 965,003,783
 Certified Estimate of Taxable Value: 845,238,475

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 40,211,954 |
| LEV2 | 20,974,511 |
| Tax Increment Finance Value: | 61,186,465 |
| Tax Increment Finance Levy: | 318,913.65 |

2023 CERTIFIED TOTALS

Property Count: 11,672

CLL - CITY OF LEVELLAND
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| CHODO | 13 | 1,715,090 | 0 | 1,715,090 |
| DP | 72 | 0 | 0 | 0 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 13 | 0 | 92,480 | 92,480 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 115,704 | 115,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 16 | 0 | 168,000 | 168,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 24 | 0 | 204,000 | 204,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 25 | 0 | 5,018,630 | 5,018,630 |
| DVHSS | 5 | 0 | 789,625 | 789,625 |
| EX | 32 | 0 | 1,706,900 | 1,706,900 |
| EX-XG | 1 | 0 | 27,970 | 27,970 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XL | 26 | 0 | 6,261,880 | 6,261,880 |
| EX-XV | 215 | 0 | 86,185,430 | 86,185,430 |
| EX-XV (Prorated) | 7 | 0 | 164,732 | 164,732 |
| EX366 | 1,415 | 0 | 277,640 | 277,640 |
| OV65 | 1,064 | 0 | 0 | 0 |
| OV65S | 29 | 0 | 0 | 0 |
| Totals | | 1,715,090 | 101,152,161 | 102,867,251 |

2023 CERTIFIED TOTALS

Property Count: 11,664

CLL - CITY OF LEVELLAND
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,766 | 1,036.5780 | \$5,945,050 | \$502,334,123 | \$481,417,116 |
| B | MULTIFAMILY RESIDENCE | 36 | 5.9782 | \$2,070 | \$11,952,579 | \$11,951,285 |
| C1 | VACANT LOTS AND LAND TRACTS | 584 | 298.8506 | \$0 | \$2,637,882 | \$2,636,322 |
| D1 | QUALIFIED OPEN-SPACE LAND | 64 | 1,064.7695 | \$0 | \$2,086,022 | \$248,464 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,490 | \$1,490 |
| E | RURAL LAND, NON QUALIFIED OPE | 40 | 248.0718 | \$1,970 | \$826,080 | \$826,080 |
| F1 | COMMERCIAL REAL PROPERTY | 594 | 509.1644 | \$2,549,040 | \$93,399,985 | \$93,387,934 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 22 | 255.6540 | \$0 | \$23,441,610 | \$23,441,610 |
| G1 | OIL AND GAS | 3,046 | | \$0 | \$67,019,580 | \$67,019,580 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$1,850 | \$1,850 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 0.5300 | \$850 | \$7,704,750 | \$7,704,750 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 0.8980 | \$0 | \$7,942,510 | \$7,942,510 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 2.3950 | \$0 | \$1,818,300 | \$1,818,300 |
| J5 | RAILROAD | 7 | 36.4800 | \$0 | \$429,920 | \$429,920 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$72,470 | \$72,470 |
| J8 | OTHER TYPE OF UTILITY | 11 | | \$0 | \$85,080 | \$85,080 |
| L1 | COMMERCIAL PERSONAL PROPE | 450 | | \$0 | \$89,609,100 | \$89,609,100 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 332 | | \$0 | \$46,151,210 | \$46,151,210 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 194 | | \$9,040 | \$3,959,990 | \$3,364,319 |
| O | RESIDENTIAL INVENTORY | 7 | 1.5880 | \$0 | \$26,700 | \$26,700 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$4,275,580 | \$4,275,580 |
| X | TOTALLY EXEMPT PROPERTY | 1,710 | 2,057.7622 | \$4,669,970 | \$96,392,812 | \$0 |
| Totals | | | 5,518.7197 | \$13,177,990 | \$962,169,623 | \$842,411,670 |

2023 CERTIFIED TOTALS

Property Count: 8

CLL - CITY OF LEVELLAND
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$236,510 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 1.7116 | \$645,160 | \$1,937,030 | \$1,937,030 |
| Totals | | | 1.9186 | \$645,160 | \$3,909,970 | \$3,909,970 |

2023 CERTIFIED TOTALS

Property Count: 11,672

CLL - CITY OF LEVELLAND
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,767 | 1,036.7850 | \$5,945,050 | \$502,570,633 | \$481,653,626 |
| B | MULTIFAMILY RESIDENCE | 37 | 5.9782 | \$2,070 | \$13,689,009 | \$13,687,715 |
| C1 | VACANT LOTS AND LAND TRACTS | 584 | 298.8506 | \$0 | \$2,637,882 | \$2,636,322 |
| D1 | QUALIFIED OPEN-SPACE LAND | 64 | 1,064.7695 | \$0 | \$2,086,022 | \$248,464 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,490 | \$1,490 |
| E | RURAL LAND, NON QUALIFIED OPE | 40 | 248.0718 | \$1,970 | \$826,080 | \$826,080 |
| F1 | COMMERCIAL REAL PROPERTY | 600 | 510.8760 | \$3,194,200 | \$95,337,015 | \$95,324,964 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 22 | 255.6540 | \$0 | \$23,441,610 | \$23,441,610 |
| G1 | OIL AND GAS | 3,046 | | \$0 | \$67,019,580 | \$67,019,580 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$1,850 | \$1,850 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 0.5300 | \$850 | \$7,704,750 | \$7,704,750 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 0.8980 | \$0 | \$7,942,510 | \$7,942,510 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 2.3950 | \$0 | \$1,818,300 | \$1,818,300 |
| J5 | RAILROAD | 7 | 36.4800 | \$0 | \$429,920 | \$429,920 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$72,470 | \$72,470 |
| J8 | OTHER TYPE OF UTILITY | 11 | | \$0 | \$85,080 | \$85,080 |
| L1 | COMMERCIAL PERSONAL PROPE | 450 | | \$0 | \$89,609,100 | \$89,609,100 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 332 | | \$0 | \$46,151,210 | \$46,151,210 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 194 | | \$9,040 | \$3,959,990 | \$3,364,319 |
| O | RESIDENTIAL INVENTORY | 7 | 1.5880 | \$0 | \$26,700 | \$26,700 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$4,275,580 | \$4,275,580 |
| X | TOTALLY EXEMPT PROPERTY | 1,710 | 2,057.7622 | \$4,669,970 | \$96,392,812 | \$0 |
| | Totals | | 5,520.6383 | \$13,823,150 | \$966,079,593 | \$846,321,640 |

2023 CERTIFIED TOTALS

Property Count: 11,664

CLL - CITY OF LEVELLAND
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 4,316 | 970.9446 | \$5,508,240 | \$492,397,765 | \$472,951,071 |
| A2 | 375 | 64.8581 | \$408,570 | \$9,542,470 | \$8,074,647 |
| A9 | 107 | 0.4770 | \$28,240 | \$313,370 | \$310,880 |
| B1 | 21 | 2.9652 | \$1,580 | \$2,391,930 | \$2,390,636 |
| B2 | 19 | 3.0130 | \$490 | \$9,560,649 | \$9,560,649 |
| C1 | 504 | 160.8185 | \$0 | \$1,610,402 | \$1,608,842 |
| C2 | 69 | 78.9325 | \$0 | \$519,020 | \$519,020 |
| C3 | 11 | 59.0996 | \$0 | \$508,460 | \$508,460 |
| D1 | 42 | 473.6631 | \$0 | \$946,570 | \$103,846 |
| D2 | 1 | | \$0 | \$1,490 | \$1,490 |
| D3 | 28 | 670.3090 | \$0 | \$1,402,572 | \$408,538 |
| D5 | 4 | 4.0000 | \$0 | \$1,800 | \$1,000 |
| E1 | 27 | 164.8692 | \$0 | \$490,090 | \$490,090 |
| E2 | 1 | | \$0 | \$42,750 | \$42,750 |
| E3 | 1 | | \$1,970 | \$1,970 | \$1,970 |
| E9 | 3 | | \$0 | \$26,350 | \$26,350 |
| F1 | 588 | 509.1644 | \$2,540,680 | \$92,644,350 | \$92,632,299 |
| F2 | 22 | 255.6540 | \$0 | \$23,441,610 | \$23,441,610 |
| G1 | 3,046 | | \$0 | \$67,019,580 | \$67,019,580 |
| J1 | 1 | | \$0 | \$1,850 | \$1,850 |
| J2 | 5 | 0.5300 | \$850 | \$7,704,750 | \$7,704,750 |
| J3 | 4 | 0.8980 | \$0 | \$7,942,510 | \$7,942,510 |
| J4 | 10 | 2.3950 | \$0 | \$1,706,110 | \$1,706,110 |
| J4A | 1 | | \$0 | \$112,190 | \$112,190 |
| J5 | 7 | 36.4800 | \$0 | \$429,920 | \$429,920 |
| J6 | 10 | | \$0 | \$72,470 | \$72,470 |
| J8 | 11 | | \$0 | \$85,080 | \$85,080 |
| L1 | 450 | | \$0 | \$89,609,100 | \$89,609,100 |
| L2 | 1 | | \$0 | \$103,990 | \$103,990 |
| L2A | 24 | | \$0 | \$12,333,570 | \$12,333,570 |
| L2B | 1 | | \$0 | \$98,670 | \$98,670 |
| L2C | 29 | | \$0 | \$16,618,950 | \$16,618,950 |
| L2D | 34 | | \$0 | \$1,646,270 | \$1,646,270 |
| L2E | 1 | | \$0 | \$595,000 | \$595,000 |
| L2G | 55 | | \$0 | \$4,905,020 | \$4,905,020 |
| L2H | 102 | | \$0 | \$3,817,360 | \$3,817,360 |
| L2J | 30 | | \$0 | \$158,560 | \$158,560 |
| L2L | 7 | | \$0 | \$543,310 | \$543,310 |
| L2M | 34 | | \$0 | \$5,310,190 | \$5,310,190 |
| L2O | 14 | | \$0 | \$20,320 | \$20,320 |
| M1 | 136 | | \$8,210 | \$3,027,000 | \$2,474,937 |
| M3 | 54 | | \$830 | \$882,840 | \$839,232 |
| M4 | 4 | | \$0 | \$50,150 | \$50,150 |
| M5 | 1 | | \$0 | \$4,850 | \$4,850 |
| M6 | 7 | | \$8,360 | \$755,635 | \$755,635 |
| O | 7 | 1.5880 | \$0 | \$26,700 | \$26,700 |
| S | 6 | | \$0 | \$4,275,580 | \$4,275,580 |
| X | 1,710 | 2,057.7622 | \$4,669,970 | \$96,392,812 | \$0 |
| Totals | | 5,518.7197 | \$13,177,990 | \$962,169,623 | \$842,411,670 |

2023 CERTIFIED TOTALS

Property Count: 8

CLL - CITY OF LEVELLAND
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$236,510 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 1.7116 | \$645,160 | \$1,408,850 | \$1,408,850 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 2 | | \$0 | \$528,180 | \$528,180 |
| Totals | | | 1.9186 | \$645,160 | \$3,909,970 | \$3,909,970 |

2023 CERTIFIED TOTALS

CLL - CITY OF LEVELLAND

Property Count: 11,672

Grand Totals

7/12/2023

1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 SINGLE FAMILY RESIDENCE | 4,317 | 971.1516 | \$5,508,240 | \$492,634,275 | \$473,187,581 |
| A2 SINGLE FAMILY RESIDENCE - MOBIL | 375 | 64.8581 | \$408,570 | \$9,542,470 | \$8,074,647 |
| A9 SINGLE FAMILY RESIDENCE | 107 | 0.4770 | \$28,240 | \$313,370 | \$310,880 |
| B1 MULTIFAMILY RESIDENCE | 21 | 2.9652 | \$1,580 | \$2,391,930 | \$2,390,636 |
| B2 MULTIFAMILY RESIDENCE | 20 | 3.0130 | \$490 | \$11,297,079 | \$11,297,079 |
| C1 VACANT LOT RESIDENTIAL | 504 | 160.8185 | \$0 | \$1,610,402 | \$1,608,842 |
| C2 VACANT LOT RURAL | 69 | 78.9325 | \$0 | \$519,020 | \$519,020 |
| C3 VACANT LOT COMMERCIAL | 11 | 59.0996 | \$0 | \$508,460 | \$508,460 |
| D1 LAND W/AG RURAL | 42 | 473.6631 | \$0 | \$946,570 | \$103,846 |
| D2 IMP ON AG LAND RURAL | 1 | | \$0 | \$1,490 | \$1,490 |
| D3 REAL ACREAGE CROPLAND | 28 | 670.3090 | \$0 | \$1,402,572 | \$408,538 |
| D5 REAL ACREAGE OTHER | 4 | 4.0000 | \$0 | \$1,800 | \$1,000 |
| E1 LAND (W/O AG) RURAL | 27 | 164.8692 | \$0 | \$490,090 | \$490,090 |
| E2 M/H IMP-W/O AG-RURAL | 1 | | \$0 | \$42,750 | \$42,750 |
| E3 IMP ON LAND W/O AG RURAL | 1 | | \$1,970 | \$1,970 | \$1,970 |
| E9 FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$26,350 | \$26,350 |
| F1 COMMERCIAL REAL PROPERTY | 592 | 510.8760 | \$3,185,840 | \$94,053,200 | \$94,041,149 |
| F2 INDUSTRIAL REAL PROPERTY | 22 | 255.6540 | \$0 | \$23,441,610 | \$23,441,610 |
| G1 OIL AND GAS | 3,046 | | \$0 | \$67,019,580 | \$67,019,580 |
| J1 WATER SYSTEMS | 1 | | \$0 | \$1,850 | \$1,850 |
| J2 GAS DISTRIBUTION SYSTEM | 5 | 0.5300 | \$850 | \$7,704,750 | \$7,704,750 |
| J3 ELECTRIC COMPANY (INCLUDING CC | 4 | 0.8980 | \$0 | \$7,942,510 | \$7,942,510 |
| J4 TELEPHONE COMPANY (INCLUDING I | 10 | 2.3950 | \$0 | \$1,706,110 | \$1,706,110 |
| J4A Conversion | 1 | | \$0 | \$112,190 | \$112,190 |
| J5 RAILROAD | 7 | 36.4800 | \$0 | \$429,920 | \$429,920 |
| J6 PIPELINE COMPANY | 10 | | \$0 | \$72,470 | \$72,470 |
| J8 UTILITY-OTHER | 11 | | \$0 | \$85,080 | \$85,080 |
| L1 COMMERCIAL PERSONAL PROPER | 450 | | \$0 | \$89,609,100 | \$89,609,100 |
| L2 INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$103,990 | \$103,990 |
| L2A CONVERSION | 24 | | \$0 | \$12,333,570 | \$12,333,570 |
| L2B CONVERSION | 1 | | \$0 | \$98,670 | \$98,670 |
| L2C CONVERSION | 29 | | \$0 | \$16,618,950 | \$16,618,950 |
| L2D CONVERSION | 34 | | \$0 | \$1,646,270 | \$1,646,270 |
| L2E CONVERSION | 1 | | \$0 | \$595,000 | \$595,000 |
| L2G CONVERSION | 55 | | \$0 | \$4,905,020 | \$4,905,020 |
| L2H INDUSTRIAL PERSONAL PROPERTY | 102 | | \$0 | \$3,817,360 | \$3,817,360 |
| L2J CONVERSION | 30 | | \$0 | \$158,560 | \$158,560 |
| L2L CONVERSION | 7 | | \$0 | \$543,310 | \$543,310 |
| L2M INDUSTRIAL PERSONAL PROPERTY | 34 | | \$0 | \$5,310,190 | \$5,310,190 |
| L2O Conversion | 14 | | \$0 | \$20,320 | \$20,320 |
| M1 M HOME(SEPARATE OWNERS!!!) | 136 | | \$8,210 | \$3,027,000 | \$2,474,937 |
| M3 TANGIBLE PERSONAL - MOBILE HOM | 54 | | \$830 | \$882,840 | \$839,232 |
| M4 TANGIBLE PERSONAL - COMMERCIA | 4 | | \$0 | \$50,150 | \$50,150 |
| M5 TANGIBLE PERSONAL - RESIDENTIA | 1 | | \$0 | \$4,850 | \$4,850 |
| M6 TANGIBLE PERSONAL - TOWER, AN | 9 | | \$8,360 | \$1,283,815 | \$1,283,815 |
| O RESIDENTIAL INVENTORY | 7 | 1.5880 | \$0 | \$26,700 | \$26,700 |
| S SPECIAL INVENTORY TAX | 6 | | \$0 | \$4,275,580 | \$4,275,580 |
| X EXEMPT PROPERTY | 1,710 | 2,057.7622 | \$4,669,970 | \$96,392,812 | \$0 |
| Totals | | 5,520.6383 | \$13,823,150 | \$966,079,593 | \$846,321,640 |

2023 CERTIFIED TOTALS

Property Count: 11,672

CLL - CITY OF LEVELLAND
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$13,823,150**
 TOTAL NEW VALUE TAXABLE: **\$9,134,760**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 17 | 2022 Market Value | \$1,618,740 |
| EX366 | HOUSE BILL 366 | 1,301 | 2022 Market Value | \$245,930 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,864,670 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|-----------|--------------------|
| DP | DISABILITY | 3 | \$0 |
| DPS | DISABLED Surviving Spouse | 4 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$3,920 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$252,450 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$29,880 |
| OV65 | OVER 65 | 44 | \$0 |
| OV65S | OVER 65 Surviving Spouse | 16 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 78 | \$357,750 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,222,420 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$2,222,420 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,617 | \$139,589 | \$5,548 | \$134,041 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,617 | \$139,589 | \$5,548 | \$134,041 |

2023 CERTIFIED TOTALS

CLL - CITY OF LEVELLAND

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 8 | \$3,909,970.00 | \$2,826,805 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|----|------------|---|----------------|
| Homesite: | | 121,590 | | |
| Non Homesite: | | 304,831 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 426,421 |
| Improvement | | Value | | |
| Homesite: | | 9,334,972 | | |
| Non Homesite: | | 12,611,770 | Total Improvements | (+) 21,946,742 |
| Non Real | | Count | Value | |
| Personal Property: | 68 | 3,815,730 | | |
| Mineral Property: | 1 | 35,450 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 3,851,180 |
| | | | Market Value | = 26,224,343 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 26,224,343 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 715,435 |
| | | | Assessed Value | = 25,508,908 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 5,886,120 |
| | | | Net Taxable | = 19,622,788 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 104,551.78 = 19,622,788 * (0.532808 / 100)

Certified Estimate of Market Value: 26,224,343
 Certified Estimate of Taxable Value: 19,622,788

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DVHS | 1 | 0 | 191,120 | 191,120 |
| EX | 3 | 0 | 94,310 | 94,310 |
| EX-XV | 44 | 0 | 5,584,750 | 5,584,750 |
| EX366 | 17 | 0 | 10,940 | 10,940 |
| Totals | | 0 | 5,886,120 | 5,886,120 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|----|------------|---------------------------|---|
| Homesite: | | 121,590 | | |
| Non Homesite: | | 304,831 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 426,421 |
| Improvement | | Value | | |
| Homesite: | | 9,334,972 | | |
| Non Homesite: | | 12,611,770 | Total Improvements | (+) 21,946,742 |
| Non Real | | Count | Value | |
| Personal Property: | 68 | | 3,815,730 | |
| Mineral Property: | 1 | | 35,450 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 3,851,180 |
| | | | Market Value | = 26,224,343 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | | 0 | |
| Ag Use: | 0 | | 0 | Productivity Loss (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value = 26,224,343 |
| Productivity Loss: | 0 | | 0 | Homestead Cap (-) 715,435 |
| | | | | Assessed Value = 25,508,908 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 5,886,120 |
| | | | Net Taxable | = 19,622,788 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 104,551.78 = 19,622,788 * (0.532808 / 100)

Certified Estimate of Market Value: 26,224,343
 Certified Estimate of Taxable Value: 19,622,788

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DVHS | 1 | 0 | 191,120 | 191,120 |
| EX | 3 | 0 | 94,310 | 94,310 |
| EX-XV | 44 | 0 | 5,584,750 | 5,584,750 |
| EX366 | 17 | 0 | 10,940 | 10,940 |
| Totals | | 0 | 5,886,120 | 5,886,120 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 187 | 45.5142 | \$484,020 | \$13,530,522 | \$12,618,967 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 8.7403 | \$0 | \$40,400 | \$40,400 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 0.2070 | \$0 | \$19,050 | \$19,050 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | 4.9501 | \$0 | \$811,531 | \$811,531 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 23.9360 | \$377,370 | \$2,096,920 | \$2,096,920 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$301,480 | \$301,480 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$280,930 | \$280,930 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 0.2700 | \$0 | \$101,640 | \$101,640 |
| J5 | RAILROAD | 2 | | \$0 | \$83,180 | \$83,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 24 | | \$0 | \$1,995,380 | \$1,995,380 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$1,015,370 | \$1,015,370 |
| X | TOTALLY EXEMPT PROPERTY | 64 | 38.5797 | \$0 | \$5,690,000 | \$0 |
| | Totals | | 122.4953 | \$1,118,350 | \$26,224,343 | \$19,622,788 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 187 | 45.5142 | \$484,020 | \$13,530,522 | \$12,618,967 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 8.7403 | \$0 | \$40,400 | \$40,400 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 0.2070 | \$0 | \$19,050 | \$19,050 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | 4.9501 | \$0 | \$811,531 | \$811,531 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 23.9360 | \$377,370 | \$2,096,920 | \$2,096,920 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$301,480 | \$301,480 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$280,930 | \$280,930 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 0.2700 | \$0 | \$101,640 | \$101,640 |
| J5 | RAILROAD | 2 | | \$0 | \$83,180 | \$83,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 24 | | \$0 | \$1,995,380 | \$1,995,380 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$1,015,370 | \$1,015,370 |
| X | TOTALLY EXEMPT PROPERTY | 64 | 38.5797 | \$0 | \$5,690,000 | \$0 |
| | Totals | | 122.4953 | \$1,118,350 | \$26,224,343 | \$19,622,788 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 151 | 39.8921 | \$375,810 | \$11,983,432 | \$11,334,014 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 36 | 5.6221 | \$108,210 | \$1,547,090 | \$1,284,953 |
| B1 | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOT RESIDENTIAL | 32 | 7.2103 | \$0 | \$38,850 | \$38,850 |
| C2 | VACANT LOT RURAL | 1 | 1.5300 | \$0 | \$1,550 | \$1,550 |
| E1 | LAND (W/O AG) RURAL | 1 | 0.2070 | \$0 | \$900 | \$900 |
| E3 | IMP ON LAND W/O AG RURAL | 2 | | \$0 | \$18,150 | \$18,150 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | 4.9501 | \$0 | \$811,531 | \$811,531 |
| F2 | INDUSTRIAL REAL PROPERTY | 7 | 23.9360 | \$377,370 | \$2,096,920 | \$2,096,920 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$301,480 | \$301,480 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$280,930 | \$280,930 |
| J4 | TELEPHONE COMPANY (INCLUDING | 8 | 0.2700 | \$0 | \$101,640 | \$101,640 |
| J5 | RAILROAD | 2 | | \$0 | \$83,180 | \$83,180 |
| L1 | COMMERCIAL PERSONAL PROPER | 24 | | \$0 | \$1,995,380 | \$1,995,380 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$754,930 | \$754,930 |
| L2G | CONVERSION | 1 | | \$0 | \$6,220 | \$6,220 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 13 | | \$0 | \$254,220 | \$254,220 |
| X | EXEMPT PROPERTY | 64 | 38.5797 | \$0 | \$5,690,000 | \$0 |
| | Totals | | 122.4953 | \$1,118,350 | \$26,224,343 | \$19,622,788 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 151 | 39.8921 | \$375,810 | \$11,983,432 | \$11,334,014 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 36 | 5.6221 | \$108,210 | \$1,547,090 | \$1,284,953 |
| B1 | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOT RESIDENTIAL | 32 | 7.2103 | \$0 | \$38,850 | \$38,850 |
| C2 | VACANT LOT RURAL | 1 | 1.5300 | \$0 | \$1,550 | \$1,550 |
| E1 | LAND (W/O AG) RURAL | 1 | 0.2070 | \$0 | \$900 | \$900 |
| E3 | IMP ON LAND W/O AG RURAL | 2 | | \$0 | \$18,150 | \$18,150 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | 4.9501 | \$0 | \$811,531 | \$811,531 |
| F2 | INDUSTRIAL REAL PROPERTY | 7 | 23.9360 | \$377,370 | \$2,096,920 | \$2,096,920 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$301,480 | \$301,480 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$280,930 | \$280,930 |
| J4 | TELEPHONE COMPANY (INCLUDING | 8 | 0.2700 | \$0 | \$101,640 | \$101,640 |
| J5 | RAILROAD | 2 | | \$0 | \$83,180 | \$83,180 |
| L1 | COMMERCIAL PERSONAL PROPER | 24 | | \$0 | \$1,995,380 | \$1,995,380 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$754,930 | \$754,930 |
| L2G | CONVERSION | 1 | | \$0 | \$6,220 | \$6,220 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 13 | | \$0 | \$254,220 | \$254,220 |
| X | EXEMPT PROPERTY | 64 | 38.5797 | \$0 | \$5,690,000 | \$0 |
| Totals | | | 122.4953 | \$1,118,350 | \$26,224,343 | \$19,622,788 |

2023 CERTIFIED TOTALS

Property Count: 366

CRV - CITY OF ROPESVILLE
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$1,118,350 |
| TOTAL NEW VALUE TAXABLE: | \$1,118,350 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|----------------|
| EX366 | HOUSE BILL 366 | 9 | 2022 Market Value | \$4,310 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$4,310 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,310 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

| | |
|------------------------------------|----------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$4,310 |
|------------------------------------|----------------|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 101 | \$88,315 | \$7,084 | \$81,231 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 101 | \$88,315 | \$7,084 | \$81,231 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---------------------------------|------------|--|
| Homesite: | | | 822,580 | | | |
| Non Homesite: | | | 2,379,401 | | | |
| Ag Market: | | | 122,460 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 3,324,441 | |
| Improvement | | | Value | | | |
| Homesite: | | | 31,473,100 | | | |
| Non Homesite: | | | 21,287,478 | Total Improvements | (+) | |
| | | | | | 52,760,578 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 163 | | 17,496,260 | | | |
| Mineral Property: | 533 | | 19,389,270 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 36,885,530 | |
| | | | | | 92,970,549 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 122,460 | | 0 | | | |
| Ag Use: | 10,500 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 111,960 | | 0 | | 92,858,589 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 2,337,060 | |
| | | | | Assessed Value | = | |
| | | | | | 90,521,529 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 16,267,113 | |
| | | | | Net Taxable | = | |
| | | | | | 74,254,416 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 529,293.65 = 74,254,416 * (0.712811 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 92,970,549 |
| Certified Estimate of Taxable Value: | 74,254,416 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|------------------|-------------------|
| DP | 10 | 242,310 | 0 | 242,310 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV4 | 4 | 0 | 36,000 | 36,000 |
| DVHS | 3 | 0 | 518,802 | 518,802 |
| EX | 3 | 0 | 159,550 | 159,550 |
| EX-XL | 1 | 0 | 1,350 | 1,350 |
| EX-XV | 90 | 0 | 6,657,370 | 6,657,370 |
| EX-XV (Prorated) | 1 | 0 | 27 | 27 |
| EX366 | 178 | 0 | 36,560 | 36,560 |
| HS | 303 | 5,977,114 | 0 | 5,977,114 |
| OV65 | 109 | 2,488,530 | 0 | 2,488,530 |
| OV65S | 5 | 125,000 | 0 | 125,000 |
| Totals | | 8,832,954 | 7,434,159 | 16,267,113 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
Grand Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---------------------------------|------------|--|
| Homesite: | | | 822,580 | | | |
| Non Homesite: | | | 2,379,401 | | | |
| Ag Market: | | | 122,460 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 3,324,441 | |
| Improvement | | | Value | | | |
| Homesite: | | | 31,473,100 | | | |
| Non Homesite: | | | 21,287,478 | Total Improvements | (+) | |
| | | | | | 52,760,578 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 163 | | 17,496,260 | | | |
| Mineral Property: | 533 | | 19,389,270 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 36,885,530 | |
| | | | | | 92,970,549 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 122,460 | | 0 | | | |
| Ag Use: | 10,500 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 111,960 | | 0 | | 92,858,589 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 2,337,060 | |
| | | | | Assessed Value | = | |
| | | | | | 90,521,529 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 16,267,113 | |
| | | | | Net Taxable | = | |
| | | | | | 74,254,416 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 529,293.65 = 74,254,416 * (0.712811 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 92,970,549 |
| Certified Estimate of Taxable Value: | 74,254,416 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|------------------|-------------------|
| DP | 10 | 242,310 | 0 | 242,310 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV4 | 4 | 0 | 36,000 | 36,000 |
| DVHS | 3 | 0 | 518,802 | 518,802 |
| EX | 3 | 0 | 159,550 | 159,550 |
| EX-XL | 1 | 0 | 1,350 | 1,350 |
| EX-XV | 90 | 0 | 6,657,370 | 6,657,370 |
| EX-XV (Prorated) | 1 | 0 | 27 | 27 |
| EX366 | 178 | 0 | 36,560 | 36,560 |
| HS | 303 | 5,977,114 | 0 | 5,977,114 |
| OV65 | 109 | 2,488,530 | 0 | 2,488,530 |
| OV65S | 5 | 125,000 | 0 | 125,000 |
| Totals | | 8,832,954 | 7,434,159 | 16,267,113 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 585 | 173.1711 | \$231,310 | \$43,461,885 | \$31,725,631 |
| B | MULTIFAMILY RESIDENCE | 3 | 1.2280 | \$0 | \$622,834 | \$622,834 |
| C1 | VACANT LOTS AND LAND TRACTS | 166 | 60.3698 | \$0 | \$346,423 | \$346,423 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 55.9300 | \$0 | \$122,460 | \$10,500 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$12,820 | \$12,820 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 62.3250 | \$0 | \$117,400 | \$104,338 |
| F1 | COMMERCIAL REAL PROPERTY | 100 | 70.8607 | \$0 | \$4,388,030 | \$4,388,030 |
| G1 | OIL AND GAS | 380 | | \$0 | \$19,215,160 | \$19,215,160 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 1.3660 | \$0 | \$1,079,000 | \$1,079,000 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4500 | \$0 | \$211,120 | \$211,120 |
| J6 | PIPELAND COMPANY | 3 | 3.1620 | \$0 | \$39,260 | \$39,260 |
| L1 | COMMERCIAL PERSONAL PROPE | 34 | | \$0 | \$6,315,450 | \$6,315,450 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 98 | | \$0 | \$10,183,250 | \$10,183,250 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$600 | \$600 |
| X | TOTALLY EXEMPT PROPERTY | 273 | 419.3078 | \$0 | \$6,854,857 | \$0 |
| Totals | | | 848.1704 | \$231,310 | \$92,970,549 | \$74,254,416 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 585 | 173.1711 | \$231,310 | \$43,461,885 | \$31,725,631 |
| B | MULTIFAMILY RESIDENCE | 3 | 1.2280 | \$0 | \$622,834 | \$622,834 |
| C1 | VACANT LOTS AND LAND TRACTS | 166 | 60.3698 | \$0 | \$346,423 | \$346,423 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 55.9300 | \$0 | \$122,460 | \$10,500 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$12,820 | \$12,820 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 62.3250 | \$0 | \$117,400 | \$104,338 |
| F1 | COMMERCIAL REAL PROPERTY | 100 | 70.8607 | \$0 | \$4,388,030 | \$4,388,030 |
| G1 | OIL AND GAS | 380 | | \$0 | \$19,215,160 | \$19,215,160 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | 1.3660 | \$0 | \$1,079,000 | \$1,079,000 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4500 | \$0 | \$211,120 | \$211,120 |
| J6 | PIPELAND COMPANY | 3 | 3.1620 | \$0 | \$39,260 | \$39,260 |
| L1 | COMMERCIAL PERSONAL PROPE | 34 | | \$0 | \$6,315,450 | \$6,315,450 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 98 | | \$0 | \$10,183,250 | \$10,183,250 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$600 | \$600 |
| X | TOTALLY EXEMPT PROPERTY | 273 | 419.3078 | \$0 | \$6,854,857 | \$0 |
| Totals | | | 848.1704 | \$231,310 | \$92,970,549 | \$74,254,416 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 408 | 131.8823 | \$0 | \$35,855,335 | \$26,768,370 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 156 | 41.1278 | \$231,310 | \$7,495,290 | \$4,878,871 |
| A9 | SINGLE FAMILY RESIDENCE | 28 | 0.1610 | \$0 | \$111,260 | \$78,390 |
| B1 | MULTIFAMILY RESIDENCE | 2 | 1.2280 | \$0 | \$186,880 | \$186,880 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$435,954 | \$435,954 |
| C1 | VACANT LOT RESIDENTIAL | 152 | 52.9263 | \$0 | \$295,733 | \$295,733 |
| C2 | VACANT LOT RURAL | 9 | 5.2633 | \$0 | \$39,230 | \$39,230 |
| C3 | VACANT LOT COMMERCIAL | 5 | 2.1802 | \$0 | \$11,460 | \$11,460 |
| D1 | LAND W/AG RURAL | 1 | 8.2700 | \$0 | \$16,540 | \$3,140 |
| D2 | IMP ON AG LAND RURAL | 2 | | \$0 | \$12,820 | \$12,820 |
| D3 | REAL ACREAGE CROPLAND | 1 | 47.6600 | \$0 | \$105,920 | \$7,360 |
| E1 | LAND (W/O AG) RURAL | 5 | 62.3250 | \$0 | \$61,310 | \$49,310 |
| E3 | IMP ON LAND W/O AG RURAL | 4 | | \$0 | \$56,090 | \$55,028 |
| F1 | COMMERCIAL REAL PROPERTY | 98 | 70.8607 | \$0 | \$4,129,220 | \$4,129,220 |
| G1 | OIL AND GAS | 380 | | \$0 | \$19,215,160 | \$19,215,160 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 4 | 1.3660 | \$0 | \$1,079,000 | \$1,079,000 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 2 | 0.4500 | \$0 | \$211,120 | \$211,120 |
| J6 | PIPELINE COMPANY | 3 | 3.1620 | \$0 | \$39,260 | \$39,260 |
| L1 | COMMERCIAL PERSONAL PROPER | 34 | | \$0 | \$6,315,450 | \$6,315,450 |
| L2A | CONVERSION | 9 | | \$0 | \$4,621,820 | \$4,621,820 |
| L2B | CONVERSION | 1 | | \$0 | \$27,000 | \$27,000 |
| L2C | CONVERSION | 11 | | \$0 | \$963,250 | \$963,250 |
| L2D | CONVERSION | 8 | | \$0 | \$170,340 | \$170,340 |
| L2E | CONVERSION | 1 | | \$0 | \$100,000 | \$100,000 |
| L2G | CONVERSION | 16 | | \$0 | \$392,270 | \$392,270 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 29 | | \$0 | \$1,802,590 | \$1,802,590 |
| L2J | CONVERSION | 10 | | \$0 | \$44,760 | \$44,760 |
| L2M | INDUSTRIAL PERSONAL PROPERTY | 9 | | \$0 | \$2,046,430 | \$2,046,430 |
| L2O | Conversion | 4 | | \$0 | \$14,790 | \$14,790 |
| M3 | TANGIBLE PERSONAL - MOBILE HOM | 1 | | \$0 | \$600 | \$600 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 2 | | \$0 | \$258,810 | \$258,810 |
| X | EXEMPT PROPERTY | 273 | 419.3078 | \$0 | \$6,854,857 | \$0 |
| Totals | | | 848.1704 | \$231,310 | \$92,970,549 | \$74,254,416 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 408 | 131.8823 | \$0 | \$35,855,335 | \$26,768,370 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 156 | 41.1278 | \$231,310 | \$7,495,290 | \$4,878,871 |
| A9 | SINGLE FAMILY RESIDENCE | 28 | 0.1610 | \$0 | \$111,260 | \$78,390 |
| B1 | MULTIFAMILY RESIDENCE | 2 | 1.2280 | \$0 | \$186,880 | \$186,880 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$435,954 | \$435,954 |
| C1 | VACANT LOT RESIDENTIAL | 152 | 52.9263 | \$0 | \$295,733 | \$295,733 |
| C2 | VACANT LOT RURAL | 9 | 5.2633 | \$0 | \$39,230 | \$39,230 |
| C3 | VACANT LOT COMMERCIAL | 5 | 2.1802 | \$0 | \$11,460 | \$11,460 |
| D1 | LAND W/AG RURAL | 1 | 8.2700 | \$0 | \$16,540 | \$3,140 |
| D2 | IMP ON AG LAND RURAL | 2 | | \$0 | \$12,820 | \$12,820 |
| D3 | REAL ACREAGE CROPLAND | 1 | 47.6600 | \$0 | \$105,920 | \$7,360 |
| E1 | LAND (W/O AG) RURAL | 5 | 62.3250 | \$0 | \$61,310 | \$49,310 |
| E3 | IMP ON LAND W/O AG RURAL | 4 | | \$0 | \$56,090 | \$55,028 |
| F1 | COMMERCIAL REAL PROPERTY | 98 | 70.8607 | \$0 | \$4,129,220 | \$4,129,220 |
| G1 | OIL AND GAS | 380 | | \$0 | \$19,215,160 | \$19,215,160 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 4 | 1.3660 | \$0 | \$1,079,000 | \$1,079,000 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 2 | 0.4500 | \$0 | \$211,120 | \$211,120 |
| J6 | PIPELINE COMPANY | 3 | 3.1620 | \$0 | \$39,260 | \$39,260 |
| L1 | COMMERCIAL PERSONAL PROPER | 34 | | \$0 | \$6,315,450 | \$6,315,450 |
| L2A | CONVERSION | 9 | | \$0 | \$4,621,820 | \$4,621,820 |
| L2B | CONVERSION | 1 | | \$0 | \$27,000 | \$27,000 |
| L2C | CONVERSION | 11 | | \$0 | \$963,250 | \$963,250 |
| L2D | CONVERSION | 8 | | \$0 | \$170,340 | \$170,340 |
| L2E | CONVERSION | 1 | | \$0 | \$100,000 | \$100,000 |
| L2G | CONVERSION | 16 | | \$0 | \$392,270 | \$392,270 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 29 | | \$0 | \$1,802,590 | \$1,802,590 |
| L2J | CONVERSION | 10 | | \$0 | \$44,760 | \$44,760 |
| L2M | INDUSTRIAL PERSONAL PROPERTY | 9 | | \$0 | \$2,046,430 | \$2,046,430 |
| L2O | Conversion | 4 | | \$0 | \$14,790 | \$14,790 |
| M3 | TANGIBLE PERSONAL - MOBILE HOM | 1 | | \$0 | \$600 | \$600 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 2 | | \$0 | \$258,810 | \$258,810 |
| X | EXEMPT PROPERTY | 273 | 419.3078 | \$0 | \$6,854,857 | \$0 |
| Totals | | | 848.1704 | \$231,310 | \$92,970,549 | \$74,254,416 |

2023 CERTIFIED TOTALS

Property Count: 1,614

CSD - CITY OF SUNDOWN
Effective Rate Assumption

7/12/2023 1:05:50PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$231,310 |
| TOTAL NEW VALUE TAXABLE: | \$207,008 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$14,560 |
| EX366 | HOUSE BILL 366 | 141 | 2022 Market Value | \$18,150 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$32,710 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-----------------------------|-------|--|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | | \$12,000 |
| HS | HOMESTEAD | 3 | | \$52,180 |
| OV65 | OVER 65 | 6 | | \$133,125 |
| OV65S | OVER 65 Surviving Spouse | 2 | | \$50,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$247,305 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$280,015 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$280,015 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 303 | \$100,690 | \$27,411 | \$73,279 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 303 | \$100,690 | \$27,411 | \$73,279 |

2023 CERTIFIED TOTALS

CSD - CITY OF SUNDOWN
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 409,720 | | | |
| Non Homesite: | 557,860 | | | |
| Ag Market: | 135,222 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,102,802 |
| Improvement | Value | | | |
| Homesite: | 10,320,760 | | | |
| Non Homesite: | 10,384,610 | Total Improvements | (+) | 20,705,370 |
| Non Real | Count | Value | | |
| Personal Property: | 32 | 1,280,950 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,280,950 |
| | | | | 23,089,122 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 135,222 | 0 | | |
| Ag Use: | 25,742 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 109,480 | 0 | | 22,979,642 |
| | | | Homestead Cap | (-) |
| | | | | 849,521 |
| | | | Assessed Value | = |
| | | | | 22,130,121 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 5,070,980 |
| | | | Net Taxable | = |
| | | | | 17,059,141 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 139,597.00 = 17,059,141 * (0.818312 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 23,089,122 |
| Certified Estimate of Taxable Value: | 17,059,141 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| EX-XR | 1 | 0 | 51,000 | 51,000 |
| EX-XV | 16 | 0 | 4,828,250 | 4,828,250 |
| EX366 | 13 | 0 | 14,730 | 14,730 |
| OV65 | 55 | 165,000 | 0 | 165,000 |
| Totals | | 165,000 | 4,905,980 | 5,070,980 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|---|
| Homesite: | | 409,720 | | |
| Non Homesite: | | 557,860 | | |
| Ag Market: | | 135,222 | | |
| Timber Market: | | 0 | Total Land | (+) 1,102,802 |
| Improvement | | Value | | |
| Homesite: | | 10,320,760 | | |
| Non Homesite: | | 10,384,610 | Total Improvements | (+) 20,705,370 |
| Non Real | | Count | Value | |
| Personal Property: | 32 | | 1,280,950 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 1,280,950 |
| | | | Market Value | = 23,089,122 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 135,222 | | 0 | |
| Ag Use: | 25,742 | | 0 | Productivity Loss (-) 109,480 |
| Timber Use: | 0 | | 0 | Appraised Value = 22,979,642 |
| Productivity Loss: | 109,480 | | 0 | Homestead Cap (-) 849,521 |
| | | | | Assessed Value = 22,130,121 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 5,070,980 |
| | | | | Net Taxable = 17,059,141 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 139,597.00 = 17,059,141 * (0.818312 / 100)

Certified Estimate of Market Value: 23,089,122
 Certified Estimate of Taxable Value: 17,059,141

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|------------------|------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| EX-XR | 1 | 0 | 51,000 | 51,000 |
| EX-XV | 16 | 0 | 4,828,250 | 4,828,250 |
| EX366 | 13 | 0 | 14,730 | 14,730 |
| OV65 | 55 | 165,000 | 0 | 165,000 |
| Totals | | 165,000 | 4,905,980 | 5,070,980 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 204 | 83.0229 | \$214,130 | \$13,462,420 | \$12,451,308 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | 26.4580 | \$0 | \$80,820 | \$80,820 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 165.0020 | \$0 | \$135,222 | \$25,742 |
| E | RURAL LAND, NON QUALIFIED OPE | 18 | 63.6220 | \$220,000 | \$1,263,530 | \$1,248,558 |
| F1 | COMMERCIAL REAL PROPERTY | 14 | 22.3961 | \$359,560 | \$1,967,300 | \$1,966,863 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 1.5260 | \$0 | \$6,100 | \$6,100 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$246,260 | \$246,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$412,910 | \$412,910 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.3210 | \$0 | \$127,740 | \$127,740 |
| J5 | RAILROAD | 2 | | \$0 | \$57,330 | \$57,330 |
| L1 | COMMERCIAL PERSONAL PROPE | 10 | | \$0 | \$400,080 | \$400,080 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$35,430 | \$35,430 |
| X | TOTALLY EXEMPT PROPERTY | 30 | 55.3550 | \$0 | \$4,893,980 | \$0 |
| | Totals | | 417.7030 | \$793,690 | \$23,089,122 | \$17,059,141 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 204 | 83.0229 | \$214,130 | \$13,462,420 | \$12,451,308 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | 26.4580 | \$0 | \$80,820 | \$80,820 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 165.0020 | \$0 | \$135,222 | \$25,742 |
| E | RURAL LAND, NON QUALIFIED OPE | 18 | 63.6220 | \$220,000 | \$1,263,530 | \$1,248,558 |
| F1 | COMMERCIAL REAL PROPERTY | 14 | 22.3961 | \$359,560 | \$1,967,300 | \$1,966,863 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 1.5260 | \$0 | \$6,100 | \$6,100 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$246,260 | \$246,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$412,910 | \$412,910 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.3210 | \$0 | \$127,740 | \$127,740 |
| J5 | RAILROAD | 2 | | \$0 | \$57,330 | \$57,330 |
| L1 | COMMERCIAL PERSONAL PROPE | 10 | | \$0 | \$400,080 | \$400,080 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$35,430 | \$35,430 |
| X | TOTALLY EXEMPT PROPERTY | 30 | 55.3550 | \$0 | \$4,893,980 | \$0 |
| Totals | | | 417.7030 | \$793,690 | \$23,089,122 | \$17,059,141 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 135 | 67.7991 | \$113,560 | \$9,984,763 | \$9,547,378 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 68 | 14.8798 | \$100,570 | \$3,414,477 | \$2,840,750 |
| A9 | SINGLE FAMILY RESIDENCE | 5 | 0.3440 | \$0 | \$63,180 | \$63,180 |
| C1 | VACANT LOT RESIDENTIAL | 27 | 16.7510 | \$0 | \$56,790 | \$56,790 |
| C2 | VACANT LOT RURAL | 1 | 0.4990 | \$0 | \$3,140 | \$3,140 |
| C3 | VACANT LOT COMMERCIAL | 3 | 9.2080 | \$0 | \$20,890 | \$20,890 |
| D1 | LAND W/AG RURAL | 5 | 57.5900 | \$0 | \$37,642 | \$8,552 |
| D3 | REAL ACREAGE CROPLAND | 5 | 121.5800 | \$0 | \$111,750 | \$31,360 |
| E1 | LAND (W/O AG) RURAL | 12 | 49.4540 | \$0 | \$125,250 | \$124,644 |
| E3 | IMP ON LAND W/O AG RURAL | 12 | | \$220,000 | \$1,123,860 | \$1,109,494 |
| E9 | FARM OR RANCH IMPROVEMENT | 1 | | \$0 | \$250 | \$250 |
| F1 | COMMERCIAL REAL PROPERTY | 14 | 22.3961 | \$359,560 | \$1,967,300 | \$1,966,863 |
| F2 | INDUSTRIAL REAL PROPERTY | 1 | 1.5260 | \$0 | \$6,100 | \$6,100 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$246,260 | \$246,260 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$412,910 | \$412,910 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 3 | 0.3210 | \$0 | \$118,390 | \$118,390 |
| J4A | Conversion | 1 | | \$0 | \$9,350 | \$9,350 |
| J5 | RAILROAD | 2 | | \$0 | \$57,330 | \$57,330 |
| L1 | COMMERCIAL PERSONAL PROPER | 10 | | \$0 | \$400,080 | \$400,080 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$35,430 | \$35,430 |
| X | EXEMPT PROPERTY | 30 | 55.3550 | \$0 | \$4,893,980 | \$0 |
| | Totals | | 417.7030 | \$793,690 | \$23,089,122 | \$17,059,141 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 135 | 67.7991 | \$113,560 | \$9,984,763 | \$9,547,378 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 68 | 14.8798 | \$100,570 | \$3,414,477 | \$2,840,750 |
| A9 | SINGLE FAMILY RESIDENCE | 5 | 0.3440 | \$0 | \$63,180 | \$63,180 |
| C1 | VACANT LOT RESIDENTIAL | 27 | 16.7510 | \$0 | \$56,790 | \$56,790 |
| C2 | VACANT LOT RURAL | 1 | 0.4990 | \$0 | \$3,140 | \$3,140 |
| C3 | VACANT LOT COMMERCIAL | 3 | 9.2080 | \$0 | \$20,890 | \$20,890 |
| D1 | LAND W/AG RURAL | 5 | 57.5900 | \$0 | \$37,642 | \$8,552 |
| D3 | REAL ACREAGE CROPLAND | 5 | 121.5800 | \$0 | \$111,750 | \$31,360 |
| E1 | LAND (W/O AG) RURAL | 12 | 49.4540 | \$0 | \$125,250 | \$124,644 |
| E3 | IMP ON LAND W/O AG RURAL | 12 | | \$220,000 | \$1,123,860 | \$1,109,494 |
| E9 | FARM OR RANCH IMPROVEMENT | 1 | | \$0 | \$250 | \$250 |
| F1 | COMMERCIAL REAL PROPERTY | 14 | 22.3961 | \$359,560 | \$1,967,300 | \$1,966,863 |
| F2 | INDUSTRIAL REAL PROPERTY | 1 | 1.5260 | \$0 | \$6,100 | \$6,100 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$246,260 | \$246,260 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$412,910 | \$412,910 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 3 | 0.3210 | \$0 | \$118,390 | \$118,390 |
| J4A | Conversion | 1 | | \$0 | \$9,350 | \$9,350 |
| J5 | RAILROAD | 2 | | \$0 | \$57,330 | \$57,330 |
| L1 | COMMERCIAL PERSONAL PROPER | 10 | | \$0 | \$400,080 | \$400,080 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$35,430 | \$35,430 |
| X | EXEMPT PROPERTY | 30 | 55.3550 | \$0 | \$4,893,980 | \$0 |
| Totals | | | 417.7030 | \$793,690 | \$23,089,122 | \$17,059,141 |

2023 CERTIFIED TOTALS

Property Count: 313

CSM - CITY OF SMYER
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$793,690 |
| TOTAL NEW VALUE TAXABLE: | \$793,690 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$279,940 |
| EX366 | HOUSE BILL 366 | 4 | 2022 Market Value | \$4,350 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$284,290 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| OV65 | OVER 65 | 1 | \$3,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$3,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$287,290 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$287,290 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 117 | \$87,133 | \$7,261 | \$79,872 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 111 | \$84,157 | \$7,545 | \$76,612 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 46,222

GHK - HOCKLEY COUNTY
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|---------------|
| Homesite: | 30,575,241 | | | |
| Non Homesite: | 119,759,663 | | | |
| Ag Market: | 385,011,951 | | | |
| Timber Market: | 0 | Total Land | (+) | 535,346,855 |
| Improvement | Value | | | |
| Homesite: | 723,787,143 | | | |
| Non Homesite: | 947,706,870 | Total Improvements | (+) | 1,671,494,013 |
| Non Real | Count | Value | | |
| Personal Property: | 3,279 | 475,001,340 | | |
| Mineral Property: | 24,759 | 1,635,147,680 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 2,110,149,020 |
| | | | | 4,316,989,888 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 385,011,951 | 0 | | |
| Ag Use: | 102,118,338 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 282,893,613 | 0 | | 4,034,096,275 |
| | | | Homestead Cap | (-) |
| | | | | 36,036,843 |
| | | | Assessed Value | = |
| | | | | 3,998,059,432 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 463,366,307 |
| | | | Net Taxable | = |
| | | | | 3,534,693,125 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 16,427,132.83 = 3,534,693,125 * (0.464740 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 4,316,989,888 |
| Certified Estimate of Taxable Value: | 3,534,693,125 |

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 34,358,912 |
| LEV2 | 21,635,333 |
| Tax Increment Finance Value: | 55,994,245 |
| Tax Increment Finance Levy: | 260,227.65 |

2023 CERTIFIED TOTALS

Property Count: 46,222

GHK - HOCKLEY COUNTY
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| CHODO | 14 | 2,211,080 | 0 | 2,211,080 |
| DV1 | 31 | 0 | 210,364 | 210,364 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 259,704 | 259,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 28 | 0 | 286,000 | 286,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 59 | 0 | 534,810 | 534,810 |
| DV4S | 5 | 0 | 53,470 | 53,470 |
| DVHS | 52 | 0 | 9,192,237 | 9,192,237 |
| DVHSS | 6 | 0 | 1,033,615 | 1,033,615 |
| EX | 62 | 0 | 3,934,800 | 3,934,800 |
| EX-XG | 2 | 0 | 45,280 | 45,280 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 28 | 0 | 6,345,020 | 6,345,020 |
| EX-XR | 4 | 0 | 129,310 | 129,310 |
| EX-XV | 480 | 0 | 232,650,000 | 232,650,000 |
| EX-XV (Prorated) | 8 | 0 | 164,759 | 164,759 |
| EX366 | 2,227 | 0 | 435,590 | 435,590 |
| HS | 5,103 | 139,782,551 | 0 | 139,782,551 |
| OV65 | 2,038 | 56,713,503 | 0 | 56,713,503 |
| OV65S | 49 | 1,403,364 | 0 | 1,403,364 |
| PC | 3 | 7,370,560 | 0 | 7,370,560 |
| Totals | | 207,481,058 | 255,885,249 | 463,366,307 |

2023 CERTIFIED TOTALS

Property Count: 41

GHK - HOCKLEY COUNTY
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|----|------------|---------------------------|--|
| Homesite: | | 8,450 | | |
| Non Homesite: | | 291,230 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 299,680 |
| Improvement | | Value | | |
| Homesite: | | 472,780 | | |
| Non Homesite: | | 4,266,880 | Total Improvements | (+) 4,739,660 |
| Non Real | | Count | Value | |
| Personal Property: | 24 | | 1,974,870 | |
| Mineral Property: | 3 | | 140,050 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 2,114,920 |
| | | | Market Value | = 7,154,260 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | | 0 | |
| Ag Use: | 0 | | 0 | Productivity Loss (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value = 7,154,260 |
| Productivity Loss: | 0 | | 0 | Homestead Cap (-) 0 |
| | | | | Assessed Value = 7,154,260 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 96,246 |
| | | | | Net Taxable = 7,058,014 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 32,801.41 = 7,058,014 * (0.464740 / 100)

Certified Estimate of Market Value: 5,974,830
 Certified Estimate of Taxable Value: 5,898,083

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 189,208 |
| Tax Increment Finance Value: | 189,208 |
| Tax Increment Finance Levy: | 879.33 |

2023 CERTIFIED TOTALS

Property Count: 41

GHK - HOCKLEY COUNTY
Under ARB Review Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------|---------------|
| HS | 2 | 96,246 | 0 | 96,246 |
| Totals | | 96,246 | 0 | 96,246 |

2023 CERTIFIED TOTALS

Property Count: 46,263

GHK - HOCKLEY COUNTY
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------|---------------------------------|-----|---------------|
| Homesite: | | 30,583,691 | | | | |
| Non Homesite: | | 120,050,893 | | | | |
| Ag Market: | | 385,011,951 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 535,646,535 |
| Improvement | | Value | | | | |
| Homesite: | | 724,259,923 | | | | |
| Non Homesite: | | 951,973,750 | | Total Improvements | (+) | 1,676,233,673 |
| Non Real | | Count | Value | | | |
| Personal Property: | 3,303 | 476,976,210 | | | | |
| Mineral Property: | 24,762 | 1,635,287,730 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 2,112,263,940 |
| | | | | Market Value | = | 4,324,144,148 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 385,011,951 | 0 | | | | |
| Ag Use: | 102,118,338 | 0 | | Productivity Loss | (-) | 282,893,613 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 4,041,250,535 |
| Productivity Loss: | 282,893,613 | 0 | | Homestead Cap | (-) | 36,036,843 |
| | | | | Assessed Value | = | 4,005,213,692 |
| | | | | Total Exemptions Amount | (-) | 463,462,553 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 3,541,751,139 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 16,459,934.24 = 3,541,751,139 * (0.464740 / 100)

Certified Estimate of Market Value: 4,322,964,718
 Certified Estimate of Taxable Value: 3,540,591,208

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 34,548,120 |
| LEV2 | 21,635,333 |
| Tax Increment Finance Value: | 56,183,453 |
| Tax Increment Finance Levy: | 261,106.98 |

2023 CERTIFIED TOTALS

Property Count: 46,263

GHK - HOCKLEY COUNTY
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| CHODO | 14 | 2,211,080 | 0 | 2,211,080 |
| DV1 | 31 | 0 | 210,364 | 210,364 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 259,704 | 259,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 28 | 0 | 286,000 | 286,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 59 | 0 | 534,810 | 534,810 |
| DV4S | 5 | 0 | 53,470 | 53,470 |
| DVHS | 52 | 0 | 9,192,237 | 9,192,237 |
| DVHSS | 6 | 0 | 1,033,615 | 1,033,615 |
| EX | 62 | 0 | 3,934,800 | 3,934,800 |
| EX-XG | 2 | 0 | 45,280 | 45,280 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 28 | 0 | 6,345,020 | 6,345,020 |
| EX-XR | 4 | 0 | 129,310 | 129,310 |
| EX-XV | 480 | 0 | 232,650,000 | 232,650,000 |
| EX-XV (Prorated) | 8 | 0 | 164,759 | 164,759 |
| EX366 | 2,227 | 0 | 435,590 | 435,590 |
| HS | 5,105 | 139,878,797 | 0 | 139,878,797 |
| OV65 | 2,038 | 56,713,503 | 0 | 56,713,503 |
| OV65S | 49 | 1,403,364 | 0 | 1,403,364 |
| PC | 3 | 7,370,560 | 0 | 7,370,560 |
| Totals | | 207,577,304 | 255,885,249 | 463,462,553 |

2023 CERTIFIED TOTALS

Property Count: 46,222

GHK - HOCKLEY COUNTY
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,979 | 5,536.5050 | \$9,216,780 | \$797,893,844 | \$595,313,848 |
| B | MULTIFAMILY RESIDENCE | 42 | 7.8302 | \$259,030 | \$12,911,153 | \$12,828,797 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,662 | 4,368.0154 | \$0 | \$44,493,197 | \$44,455,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,172 | 533,783.2646 | \$0 | \$385,011,951 | \$102,074,940 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,463 | 28,137.5343 | \$28,927,880 | \$225,471,354 | \$184,691,466 |
| F1 | COMMERCIAL REAL PROPERTY | 1,082 | 1,298.3264 | \$4,430,530 | \$132,983,409 | \$132,882,440 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | OIL AND GAS | 22,631 | | \$0 | \$1,631,534,010 | \$1,631,534,010 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$30,220 | \$30,220 |
| J2 | GAS DISTRIBUTION SYSTEM | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 65 | 20.3730 | \$0 | \$67,555,830 | \$67,555,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 72 | 6.0360 | \$0 | \$6,165,290 | \$6,165,290 |
| J5 | RAILROAD | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | PIPELAND COMPANY | 459 | 21.1620 | \$0 | \$59,662,680 | \$59,662,680 |
| J8 | OTHER TYPE OF UTILITY | 806 | | \$0 | \$32,420,400 | \$29,315,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 756 | | \$0 | \$122,446,680 | \$122,446,680 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 971 | | \$5,680 | \$155,477,430 | \$151,212,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 330 | | \$500,880 | \$8,257,910 | \$6,326,218 |
| O | RESIDENTIAL INVENTORY | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| Totals | | | 578,035.9324 | \$48,488,401 | \$4,316,989,888 | \$3,534,693,125 |

2023 CERTIFIED TOTALS

Property Count: 41

GHK - HOCKLEY COUNTY
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$189,208 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$244,720 | \$195,776 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 5.4756 | \$645,160 | \$2,624,510 | \$2,624,510 |
| G1 | OIL AND GAS | 3 | | \$0 | \$140,050 | \$140,050 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 24 | | \$0 | \$1,974,870 | \$1,974,870 |
| Totals | | | 6.6826 | \$645,160 | \$7,154,260 | \$7,058,014 |

2023 CERTIFIED TOTALS

Property Count: 46,263

GHK - HOCKLEY COUNTY
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,980 | 5,536.7120 | \$9,216,780 | \$798,130,354 | \$595,503,056 |
| B | MULTIFAMILY RESIDENCE | 43 | 7.8302 | \$259,030 | \$14,647,583 | \$14,565,227 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,662 | 4,368.0154 | \$0 | \$44,493,197 | \$44,455,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,172 | 533,783.2646 | \$0 | \$385,011,951 | \$102,074,940 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,464 | 28,138.5343 | \$28,927,880 | \$225,716,074 | \$184,887,242 |
| F1 | COMMERCIAL REAL PROPERTY | 1,092 | 1,303.8020 | \$5,075,690 | \$135,607,919 | \$135,506,950 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | OIL AND GAS | 22,634 | | \$0 | \$1,631,674,060 | \$1,631,674,060 |
| J1 | WATER SYSTEMS | 3 | | \$0 | \$227,390 | \$227,390 |
| J2 | GAS DISTRIBUTION SYSTEM | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 65 | 20.3730 | \$0 | \$67,555,830 | \$67,555,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 72 | 6.0360 | \$0 | \$6,165,290 | \$6,165,290 |
| J5 | RAILROAD | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | PIPELAND COMPANY | 459 | 21.1620 | \$0 | \$59,662,680 | \$59,662,680 |
| J8 | OTHER TYPE OF UTILITY | 806 | | \$0 | \$32,420,400 | \$29,315,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 756 | | \$0 | \$122,446,680 | \$122,446,680 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 995 | | \$5,680 | \$157,452,300 | \$153,187,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 330 | | \$500,880 | \$8,257,910 | \$6,326,218 |
| O | RESIDENTIAL INVENTORY | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| | Totals | | 578,042.6150 | \$49,133,561 | \$4,324,144,148 | \$3,541,751,139 |

2023 CERTIFIED TOTALS

Property Count: 46,222

GHK - HOCKLEY COUNTY
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 6,693 | 4,536.0739 | \$7,747,070 | \$746,354,008 | \$560,377,264 |
| A2 | 1,194 | 995.6778 | \$1,441,470 | \$50,726,318 | \$34,196,897 |
| A9 | 186 | 4.4550 | \$28,240 | \$732,140 | \$658,310 |
| B1 | 26 | 4.8172 | \$258,540 | \$2,914,550 | \$2,832,194 |
| B2 | 20 | 3.0130 | \$490 | \$9,996,603 | \$9,996,603 |
| C1 | 996 | 489.1590 | \$0 | \$3,075,735 | \$3,066,675 |
| C2 | 1,398 | 2,993.3497 | \$0 | \$39,225,831 | \$39,196,831 |
| C3 | 270 | 885.5067 | \$0 | \$2,191,631 | \$2,191,631 |
| D1 | 2,391 | 247,968.1505 | \$0 | \$148,394,859 | \$37,762,977 |
| D2 | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| D3 | 2,538 | 295,659.9918 | \$0 | \$244,188,382 | \$71,998,173 |
| D4 | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | 19 | 134.2250 | \$0 | \$156,380 | \$56,040 |
| E1 | 2,005 | 18,044.3996 | \$36,230 | \$43,220,976 | \$37,368,275 |
| E2 | 393 | 15.0540 | \$8,457,010 | \$30,864,350 | \$23,479,840 |
| E3 | 1,006 | 69.9780 | \$20,434,640 | \$142,728,048 | \$115,194,221 |
| E9 | 96 | 2.0000 | \$0 | \$911,410 | \$902,560 |
| F1 | 1,044 | 1,298.3264 | \$4,422,170 | \$129,787,070 | \$129,686,101 |
| F2 | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | 22,622 | | \$0 | \$1,630,555,520 | \$1,630,555,520 |
| G1B | 3 | | \$0 | \$2,780 | \$2,780 |
| G1C | 6 | | \$0 | \$975,710 | \$975,710 |
| J1 | 2 | | \$0 | \$30,220 | \$30,220 |
| J2 | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | 64 | 20.3730 | \$0 | \$67,534,230 | \$67,534,230 |
| J3A | 1 | | \$0 | \$21,600 | \$21,600 |
| J4 | 65 | 6.0360 | \$0 | \$5,975,580 | \$5,975,580 |
| J4A | 7 | | \$0 | \$189,710 | \$189,710 |
| J5 | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | 429 | 21.1620 | \$0 | \$59,305,640 | \$59,305,640 |
| J6A | 30 | | \$0 | \$357,040 | \$357,040 |
| J8 | 805 | | \$0 | \$32,419,540 | \$29,314,280 |
| J8A | 1 | | \$0 | \$860 | \$860 |
| L1 | 755 | | \$0 | \$122,130,290 | \$122,130,290 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 18 | | \$0 | \$2,397,580 | \$2,397,580 |
| L2A | 76 | | \$0 | \$27,871,020 | \$27,871,020 |
| L2B | 4 | | \$0 | \$462,110 | \$462,110 |
| L2C | 87 | | \$0 | \$35,835,910 | \$35,835,910 |
| L2D | 66 | | \$0 | \$2,655,720 | \$2,655,720 |
| L2E | 4 | | \$0 | \$3,235,000 | \$3,235,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 204 | | \$0 | \$40,197,170 | \$35,931,870 |
| L2H | 236 | | \$5,680 | \$13,153,050 | \$13,153,050 |
| L2J | 74 | | \$0 | \$595,460 | \$595,460 |
| L2K | 6 | | \$0 | \$1,832,950 | \$1,832,950 |
| L2L | 49 | | \$0 | \$2,389,470 | \$2,389,470 |
| L2M | 102 | | \$0 | \$21,691,880 | \$21,691,880 |
| L2O | 27 | | \$0 | \$65,310 | \$65,310 |
| L2P | 6 | | \$0 | \$118,480 | \$118,480 |
| L2Q | 5 | | \$0 | \$385,320 | \$385,320 |
| M1 | 262 | | \$500,050 | \$7,103,510 | \$5,251,796 |
| M3 | 59 | | \$830 | \$967,530 | \$887,552 |
| M4 | 9 | | \$0 | \$186,870 | \$186,870 |
| M5 | 2 | | \$0 | \$5,710 | \$5,710 |
| M6 | 39 | | \$8,360 | \$3,196,339 | \$3,196,339 |
| O | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| Totals | | 578,035.9324 | \$48,488,401 | \$4,316,989,888 | \$3,534,693,126 |

2023 CERTIFIED TOTALS

Property Count: 41

GHK - HOCKLEY COUNTY
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$189,208 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| E1 | LAND (W/O AG) RURAL | 1 | 1.0000 | \$0 | \$2,000 | \$1,600 |
| E3 | IMP ON LAND W/O AG RURAL | 1 | | \$0 | \$242,720 | \$194,176 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 5.4756 | \$645,160 | \$1,572,450 | \$1,572,450 |
| G1 | OIL AND GAS | 2 | | \$0 | \$1,040 | \$1,040 |
| G1C | Conversion | 1 | | \$0 | \$139,010 | \$139,010 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2A | CONVERSION | 10 | | \$0 | \$1,470,770 | \$1,470,770 |
| L2C | CONVERSION | 1 | | \$0 | \$11,370 | \$11,370 |
| L2D | CONVERSION | 6 | | \$0 | \$363,030 | \$363,030 |
| L2G | CONVERSION | 6 | | \$0 | \$124,700 | \$124,700 |
| L2J | CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 5 | | \$0 | \$1,052,060 | \$1,052,060 |
| Totals | | | 6.6826 | \$645,160 | \$7,154,260 | \$7,058,014 |

2023 CERTIFIED TOTALS

Property Count: 46,263

GHK - HOCKLEY COUNTY
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 6,694 | 4,536.2809 | \$7,747,070 | \$746,590,518 | \$560,566,472 |
| A2 | 1,194 | 995.6778 | \$1,441,470 | \$50,726,318 | \$34,196,897 |
| A9 | 186 | 4.4550 | \$28,240 | \$732,140 | \$658,310 |
| B1 | 26 | 4.8172 | \$258,540 | \$2,914,550 | \$2,832,194 |
| B2 | 21 | 3.0130 | \$490 | \$11,733,033 | \$11,733,033 |
| C1 | 996 | 489.1590 | \$0 | \$3,075,735 | \$3,066,675 |
| C2 | 1,398 | 2,993.3497 | \$0 | \$39,225,831 | \$39,196,831 |
| C3 | 270 | 885.5067 | \$0 | \$2,191,631 | \$2,191,631 |
| D1 | 2,391 | 247,968.1505 | \$0 | \$148,394,859 | \$37,762,977 |
| D2 | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| D3 | 2,538 | 295,659.9918 | \$0 | \$244,188,382 | \$71,998,173 |
| D4 | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | 19 | 134.2250 | \$0 | \$156,380 | \$56,040 |
| E1 | 2,006 | 18,045.3996 | \$36,230 | \$43,222,976 | \$37,369,875 |
| E2 | 393 | 15.0540 | \$8,457,010 | \$30,864,350 | \$23,479,840 |
| E3 | 1,007 | 69.9780 | \$20,434,640 | \$142,970,768 | \$115,388,397 |
| E9 | 96 | 2.0000 | \$0 | \$911,410 | \$902,560 |
| F1 | 1,049 | 1,303.8020 | \$5,067,330 | \$131,359,520 | \$131,258,551 |
| F2 | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | 22,624 | | \$0 | \$1,630,556,560 | \$1,630,556,560 |
| G1B | 3 | | \$0 | \$2,780 | \$2,780 |
| G1C | 7 | | \$0 | \$1,114,720 | \$1,114,720 |
| J1 | 3 | | \$0 | \$227,390 | \$227,390 |
| J2 | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | 64 | 20.3730 | \$0 | \$67,534,230 | \$67,534,230 |
| J3A | 1 | | \$0 | \$21,600 | \$21,600 |
| J4 | 65 | 6.0360 | \$0 | \$5,975,580 | \$5,975,580 |
| J4A | 7 | | \$0 | \$189,710 | \$189,710 |
| J5 | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | 429 | 21.1620 | \$0 | \$59,305,640 | \$59,305,640 |
| J6A | 30 | | \$0 | \$357,040 | \$357,040 |
| J8 | 805 | | \$0 | \$32,419,540 | \$29,314,280 |
| J8A | 1 | | \$0 | \$860 | \$860 |
| L1 | 755 | | \$0 | \$122,130,290 | \$122,130,290 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 18 | | \$0 | \$2,397,580 | \$2,397,580 |
| L2A | 86 | | \$0 | \$29,341,790 | \$29,341,790 |
| L2B | 4 | | \$0 | \$462,110 | \$462,110 |
| L2C | 88 | | \$0 | \$35,847,280 | \$35,847,280 |
| L2D | 72 | | \$0 | \$3,018,750 | \$3,018,750 |
| L2E | 4 | | \$0 | \$3,235,000 | \$3,235,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 210 | | \$0 | \$40,321,870 | \$36,056,570 |
| L2H | 236 | | \$5,680 | \$13,153,050 | \$13,153,050 |
| L2J | 75 | | \$0 | \$600,460 | \$600,460 |
| L2K | 6 | | \$0 | \$1,832,950 | \$1,832,950 |
| L2L | 49 | | \$0 | \$2,389,470 | \$2,389,470 |
| L2M | 102 | | \$0 | \$21,691,880 | \$21,691,880 |
| L2O | 27 | | \$0 | \$65,310 | \$65,310 |
| L2P | 6 | | \$0 | \$118,480 | \$118,480 |
| L2Q | 5 | | \$0 | \$385,320 | \$385,320 |
| M1 | 262 | | \$500,050 | \$7,103,510 | \$5,251,796 |
| M3 | 59 | | \$830 | \$967,530 | \$887,552 |
| M4 | 9 | | \$0 | \$186,870 | \$186,870 |
| M5 | 2 | | \$0 | \$5,710 | \$5,710 |
| M6 | 44 | | \$8,360 | \$4,248,399 | \$4,248,399 |
| O | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| Totals | | 578,042.6150 | \$49,133,561 | \$4,324,144,148 | \$3,541,751,140 |

2023 CERTIFIED TOTALS

Property Count: 46,263

GHK - HOCKLEY COUNTY
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$49,133,561**
TOTAL NEW VALUE TAXABLE: **\$41,230,031**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 22 | 2022 Market Value | \$2,192,410 |
| EX366 | HOUSE BILL 366 | 1,936 | 2022 Market Value | \$399,500 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,591,910 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$3,920 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$27,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$40,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$435,490 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$29,880 |
| HS | HOMESTEAD | 96 | \$2,933,473 |
| OV65 | OVER 65 | 92 | \$2,596,342 |
| OV65S | OVER 65 Surviving Spouse | 29 | \$825,873 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 234 | \$6,947,978 |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,539,888 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$9,539,888 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,036 | \$141,251 | \$34,618 | \$106,633 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,320 | \$134,180 | \$33,169 | \$101,011 |

2023 CERTIFIED TOTALS

GHK - HOCKLEY COUNTY

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 41 | \$7,154,260.00 | \$5,898,083 |

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE
 ARB Approved Totals

Property Count: 46,220

7/12/2023 1:05:21PM

| Land | | Value | | | |
|----------------------------|-------------------|---------------|---------------------------------|-----|---------------|
| Homesite: | | 30,575,241 | | | |
| Non Homesite: | | 119,759,663 | | | |
| Ag Market: | | 385,011,951 | | | |
| Timber Market: | | 0 | Total Land | (+) | 535,346,855 |
| Improvement | | Value | | | |
| Homesite: | | 723,787,143 | | | |
| Non Homesite: | | 947,706,870 | Total Improvements | (+) | 1,671,494,013 |
| Non Real | | Count | Value | | |
| Personal Property: | 3,277 | | 472,445,840 | | |
| Mineral Property: | 24,759 | | 1,635,147,680 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 2,107,593,520 |
| | | | Market Value | = | 4,314,434,388 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 385,011,951 | 0 | | | |
| Ag Use: | 102,118,338 | 0 | Productivity Loss | (-) | 282,893,613 |
| Timber Use: | 0 | 0 | Appraised Value | = | 4,031,540,775 |
| Productivity Loss: | 282,893,613 | 0 | Homestead Cap | (-) | 36,036,843 |
| | | | Assessed Value | = | 3,995,503,932 |
| | | | Total Exemptions Amount | (-) | 463,366,307 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 3,532,137,625 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 10,838,117.05 = 3,532,137,625 * (0.306843 / 100)

Certified Estimate of Market Value: 4,314,434,388
 Certified Estimate of Taxable Value: 3,532,137,625

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE
 ARB Approved Totals

Property Count: 46,220

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| CHODO | 14 | 2,211,080 | 0 | 2,211,080 |
| DV1 | 31 | 0 | 210,364 | 210,364 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 259,704 | 259,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 28 | 0 | 286,000 | 286,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 59 | 0 | 534,810 | 534,810 |
| DV4S | 5 | 0 | 53,470 | 53,470 |
| DVHS | 52 | 0 | 9,192,237 | 9,192,237 |
| DVHSS | 6 | 0 | 1,033,615 | 1,033,615 |
| EX | 62 | 0 | 3,934,800 | 3,934,800 |
| EX-XG | 2 | 0 | 45,280 | 45,280 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 28 | 0 | 6,345,020 | 6,345,020 |
| EX-XR | 4 | 0 | 129,310 | 129,310 |
| EX-XV | 480 | 0 | 232,650,000 | 232,650,000 |
| EX-XV (Prorated) | 8 | 0 | 164,759 | 164,759 |
| EX366 | 2,227 | 0 | 435,590 | 435,590 |
| HS | 5,103 | 139,782,551 | 0 | 139,782,551 |
| OV65 | 2,038 | 56,713,503 | 0 | 56,713,503 |
| OV65S | 49 | 1,403,364 | 0 | 1,403,364 |
| PC | 3 | 7,370,560 | 0 | 7,370,560 |
| Totals | | 207,481,058 | 255,885,249 | 463,366,307 |

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE
 Under ARB Review Totals

Property Count: 41

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|----|-------------------|--------------------------------|--------------------------|
| Homesite: | | 8,450 | | |
| Non Homesite: | | 291,230 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | 299,680 |
| | | | (+) | |
| Improvement | | Value | | |
| Homesite: | | 472,780 | | |
| Non Homesite: | | 4,266,880 | Total Improvements | 4,739,660 |
| | | | (+) | |
| Non Real | | Count | Value | |
| Personal Property: | 24 | | 1,974,870 | |
| Mineral Property: | 3 | | 140,050 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | 2,114,920 |
| | | | Market Value | 7,154,260 |
| | | | = | |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | | 0 | |
| Ag Use: | 0 | | 0 | Productivity Loss |
| Timber Use: | 0 | | 0 | Appraised Value |
| Productivity Loss: | 0 | | 0 | 7,154,260 |
| | | | Homestead Cap | 0 |
| | | | (-) | |
| | | | Assessed Value | 7,154,260 |
| | | | = | |
| | | | Total Exemptions Amount | 96,246 |
| | | | (-) | |
| | | | Net Taxable | 7,058,014 |
| | | | = | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 21,657.02 = 7,058,014 * (0.306843 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 5,974,830 |
| Certified Estimate of Taxable Value: | 5,898,083 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE
Under ARB Review Totals

Property Count: 41

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------|---------------|
| HS | 2 | 96,246 | 0 | 96,246 |
| Totals | | 96,246 | 0 | 96,246 |

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE

Property Count: 46,261

Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------|---------------------------------|-----------------|
| Homesite: | | 30,583,691 | | | |
| Non Homesite: | | 120,050,893 | | | |
| Ag Market: | | 385,011,951 | | | |
| Timber Market: | | 0 | Total Land | (+) | 535,646,535 |
| Improvement | | Value | | | |
| Homesite: | | 724,259,923 | | | |
| Non Homesite: | | 951,973,750 | Total Improvements | (+) | 1,676,233,673 |
| Non Real | | Count | Value | | |
| Personal Property: | 3,301 | | 474,420,710 | | |
| Mineral Property: | 24,762 | | 1,635,287,730 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 2,109,708,440 |
| | | | Market Value | = | 4,321,588,648 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 385,011,951 | | 0 | | |
| Ag Use: | 102,118,338 | | 0 | Productivity Loss | (-) 282,893,613 |
| Timber Use: | 0 | | 0 | Appraised Value | = 4,038,695,035 |
| Productivity Loss: | 282,893,613 | | 0 | Homestead Cap | (-) 36,036,843 |
| | | | | Assessed Value | = 4,002,658,192 |
| | | | | Total Exemptions Amount | (-) 463,462,553 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 3,539,195,639 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 10,859,774.07 = 3,539,195,639 * (0.306843 / 100)

Certified Estimate of Market Value: 4,320,409,218
 Certified Estimate of Taxable Value: 3,538,035,708

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE

Property Count: 46,261

Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| CHODO | 14 | 2,211,080 | 0 | 2,211,080 |
| DV1 | 31 | 0 | 210,364 | 210,364 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 259,704 | 259,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 28 | 0 | 286,000 | 286,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 59 | 0 | 534,810 | 534,810 |
| DV4S | 5 | 0 | 53,470 | 53,470 |
| DVHS | 52 | 0 | 9,192,237 | 9,192,237 |
| DVHSS | 6 | 0 | 1,033,615 | 1,033,615 |
| EX | 62 | 0 | 3,934,800 | 3,934,800 |
| EX-XG | 2 | 0 | 45,280 | 45,280 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 28 | 0 | 6,345,020 | 6,345,020 |
| EX-XR | 4 | 0 | 129,310 | 129,310 |
| EX-XV | 480 | 0 | 232,650,000 | 232,650,000 |
| EX-XV (Prorated) | 8 | 0 | 164,759 | 164,759 |
| EX366 | 2,227 | 0 | 435,590 | 435,590 |
| HS | 5,105 | 139,878,797 | 0 | 139,878,797 |
| OV65 | 2,038 | 56,713,503 | 0 | 56,713,503 |
| OV65S | 49 | 1,403,364 | 0 | 1,403,364 |
| PC | 3 | 7,370,560 | 0 | 7,370,560 |
| Totals | | 207,577,304 | 255,885,249 | 463,462,553 |

2023 CERTIFIED TOTALS

Property Count: 46,220

JRC - SOUTH PLAINS JUNIOR COLLEGE
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,979 | 5,536.5050 | \$9,216,780 | \$797,893,844 | \$595,313,848 |
| B | MULTIFAMILY RESIDENCE | 42 | 7.8302 | \$259,030 | \$12,911,153 | \$12,828,797 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,662 | 4,368.0154 | \$0 | \$44,493,197 | \$44,455,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,172 | 533,783.2646 | \$0 | \$385,011,951 | \$102,074,940 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,463 | 28,137.5343 | \$28,927,880 | \$225,471,354 | \$184,691,466 |
| F1 | COMMERCIAL REAL PROPERTY | 1,082 | 1,298.3264 | \$4,430,530 | \$132,983,409 | \$132,882,440 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | OIL AND GAS | 22,631 | | \$0 | \$1,631,534,010 | \$1,631,534,010 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$30,220 | \$30,220 |
| J2 | GAS DISTRIBUTION SYSTEM | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 65 | 20.3730 | \$0 | \$67,555,830 | \$67,555,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 72 | 6.0360 | \$0 | \$6,165,290 | \$6,165,290 |
| J5 | RAILROAD | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | PIPELAND COMPANY | 459 | 21.1620 | \$0 | \$59,662,680 | \$59,662,680 |
| J8 | OTHER TYPE OF UTILITY | 806 | | \$0 | \$32,420,400 | \$29,315,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 754 | | \$0 | \$119,891,180 | \$119,891,180 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 971 | | \$5,680 | \$155,477,430 | \$151,212,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 330 | | \$500,880 | \$8,257,910 | \$6,326,218 |
| O | RESIDENTIAL INVENTORY | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| | Totals | | 578,035.9324 | \$48,488,401 | \$4,314,434,388 | \$3,532,137,625 |

2023 CERTIFIED TOTALS

Property Count: 41

JRC - SOUTH PLAINS JUNIOR COLLEGE
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$189,208 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$244,720 | \$195,776 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 5.4756 | \$645,160 | \$2,624,510 | \$2,624,510 |
| G1 | OIL AND GAS | 3 | | \$0 | \$140,050 | \$140,050 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 24 | | \$0 | \$1,974,870 | \$1,974,870 |
| Totals | | | 6.6826 | \$645,160 | \$7,154,260 | \$7,058,014 |

2023 CERTIFIED TOTALS

Property Count: 46,261

JRC - SOUTH PLAINS JUNIOR COLLEGE
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,980 | 5,536.7120 | \$9,216,780 | \$798,130,354 | \$595,503,056 |
| B | MULTIFAMILY RESIDENCE | 43 | 7.8302 | \$259,030 | \$14,647,583 | \$14,565,227 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,662 | 4,368.0154 | \$0 | \$44,493,197 | \$44,455,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,172 | 533,783.2646 | \$0 | \$385,011,951 | \$102,074,940 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,464 | 28,138.5343 | \$28,927,880 | \$225,716,074 | \$184,887,242 |
| F1 | COMMERCIAL REAL PROPERTY | 1,092 | 1,303.8020 | \$5,075,690 | \$135,607,919 | \$135,506,950 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | OIL AND GAS | 22,634 | | \$0 | \$1,631,674,060 | \$1,631,674,060 |
| J1 | WATER SYSTEMS | 3 | | \$0 | \$227,390 | \$227,390 |
| J2 | GAS DISTRIBUTION SYSTEM | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 65 | 20.3730 | \$0 | \$67,555,830 | \$67,555,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 72 | 6.0360 | \$0 | \$6,165,290 | \$6,165,290 |
| J5 | RAILROAD | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | PIPELAND COMPANY | 459 | 21.1620 | \$0 | \$59,662,680 | \$59,662,680 |
| J8 | OTHER TYPE OF UTILITY | 806 | | \$0 | \$32,420,400 | \$29,315,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 754 | | \$0 | \$119,891,180 | \$119,891,180 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 995 | | \$5,680 | \$157,452,300 | \$153,187,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 330 | | \$500,880 | \$8,257,910 | \$6,326,218 |
| O | RESIDENTIAL INVENTORY | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| | Totals | | 578,042.6150 | \$49,133,561 | \$4,321,588,648 | \$3,539,195,639 |

2023 CERTIFIED TOTALS

JRC - SOUTH PLAINS JUNIOR COLLEGE

Property Count: 46,220

ARB Approved Totals

7/12/2023

1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 6,693 | 4,536.0739 | \$7,747,070 | \$746,354,008 | \$560,377,264 |
| A2 | 1,194 | 995.6778 | \$1,441,470 | \$50,726,318 | \$34,196,897 |
| A9 | 186 | 4.4550 | \$28,240 | \$732,140 | \$658,310 |
| B1 | 26 | 4.8172 | \$258,540 | \$2,914,550 | \$2,832,194 |
| B2 | 20 | 3.0130 | \$490 | \$9,996,603 | \$9,996,603 |
| C1 | 996 | 489.1590 | \$0 | \$3,075,735 | \$3,066,675 |
| C2 | 1,398 | 2,993.3497 | \$0 | \$39,225,831 | \$39,196,831 |
| C3 | 270 | 885.5067 | \$0 | \$2,191,631 | \$2,191,631 |
| D1 | 2,391 | 247,968.1505 | \$0 | \$148,394,859 | \$37,762,977 |
| D2 | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| D3 | 2,538 | 295,659.9918 | \$0 | \$244,188,382 | \$71,998,173 |
| D4 | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | 19 | 134.2250 | \$0 | \$156,380 | \$56,040 |
| E1 | 2,005 | 18,044.3996 | \$36,230 | \$43,220,976 | \$37,368,275 |
| E2 | 393 | 15.0540 | \$8,457,010 | \$30,864,350 | \$23,479,840 |
| E3 | 1,006 | 69.9780 | \$20,434,640 | \$142,728,048 | \$115,194,221 |
| E9 | 96 | 2.0000 | \$0 | \$911,410 | \$902,560 |
| F1 | 1,044 | 1,298.3264 | \$4,422,170 | \$129,787,070 | \$129,686,101 |
| F2 | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | 22,622 | | \$0 | \$1,630,555,520 | \$1,630,555,520 |
| G1B | 3 | | \$0 | \$2,780 | \$2,780 |
| G1C | 6 | | \$0 | \$975,710 | \$975,710 |
| J1 | 2 | | \$0 | \$30,220 | \$30,220 |
| J2 | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | 64 | 20.3730 | \$0 | \$67,534,230 | \$67,534,230 |
| J3A | 1 | | \$0 | \$21,600 | \$21,600 |
| J4 | 65 | 6.0360 | \$0 | \$5,975,580 | \$5,975,580 |
| J4A | 7 | | \$0 | \$189,710 | \$189,710 |
| J5 | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | 429 | 21.1620 | \$0 | \$59,305,640 | \$59,305,640 |
| J6A | 30 | | \$0 | \$357,040 | \$357,040 |
| J8 | 805 | | \$0 | \$32,419,540 | \$29,314,280 |
| J8A | 1 | | \$0 | \$860 | \$860 |
| L1 | 753 | | \$0 | \$119,574,790 | \$119,574,790 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 18 | | \$0 | \$2,397,580 | \$2,397,580 |
| L2A | 76 | | \$0 | \$27,871,020 | \$27,871,020 |
| L2B | 4 | | \$0 | \$462,110 | \$462,110 |
| L2C | 87 | | \$0 | \$35,835,910 | \$35,835,910 |
| L2D | 66 | | \$0 | \$2,655,720 | \$2,655,720 |
| L2E | 4 | | \$0 | \$3,235,000 | \$3,235,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 204 | | \$0 | \$40,197,170 | \$35,931,870 |
| L2H | 236 | | \$5,680 | \$13,153,050 | \$13,153,050 |
| L2J | 74 | | \$0 | \$595,460 | \$595,460 |
| L2K | 6 | | \$0 | \$1,832,950 | \$1,832,950 |
| L2L | 49 | | \$0 | \$2,389,470 | \$2,389,470 |
| L2M | 102 | | \$0 | \$21,691,880 | \$21,691,880 |
| L2O | 27 | | \$0 | \$65,310 | \$65,310 |
| L2P | 6 | | \$0 | \$118,480 | \$118,480 |
| L2Q | 5 | | \$0 | \$385,320 | \$385,320 |
| M1 | 262 | | \$500,050 | \$7,103,510 | \$5,251,796 |
| M3 | 59 | | \$830 | \$967,530 | \$887,552 |
| M4 | 9 | | \$0 | \$186,870 | \$186,870 |
| M5 | 2 | | \$0 | \$5,710 | \$5,710 |
| M6 | 39 | | \$8,360 | \$3,196,339 | \$3,196,339 |
| O | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| Totals | | 578,035.9324 | \$48,488,401 | \$4,314,434,388 | \$3,532,137,626 |

2023 CERTIFIED TOTALS

Property Count: 41

JRC - SOUTH PLAINS JUNIOR COLLEGE
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| A1 SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$189,208 |
| B2 MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| E1 LAND (W/O AG) RURAL | 1 | 1.0000 | \$0 | \$2,000 | \$1,600 |
| E3 IMP ON LAND W/O AG RURAL | 1 | | \$0 | \$242,720 | \$194,176 |
| F1 COMMERCIAL REAL PROPERTY | 5 | 5.4756 | \$645,160 | \$1,572,450 | \$1,572,450 |
| G1 OIL AND GAS | 2 | | \$0 | \$1,040 | \$1,040 |
| G1C Conversion | 1 | | \$0 | \$139,010 | \$139,010 |
| J1 WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2A CONVERSION | 10 | | \$0 | \$1,470,770 | \$1,470,770 |
| L2C CONVERSION | 1 | | \$0 | \$11,370 | \$11,370 |
| L2D CONVERSION | 6 | | \$0 | \$363,030 | \$363,030 |
| L2G CONVERSION | 6 | | \$0 | \$124,700 | \$124,700 |
| L2J CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| M6 TANGIBLE PERSONAL - TOWER, AN | 5 | | \$0 | \$1,052,060 | \$1,052,060 |
| Totals | | 6.6826 | \$645,160 | \$7,154,260 | \$7,058,014 |

2023 CERTIFIED TOTALS

JRC - SOUTH PLAINS JUNIOR COLLEGE

Property Count: 46,261

Grand Totals

7/12/2023

1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 6,694 | 4,536.2809 | \$7,747,070 | \$746,590,518 | \$560,566,472 |
| A2 | 1,194 | 995.6778 | \$1,441,470 | \$50,726,318 | \$34,196,897 |
| A9 | 186 | 4.4550 | \$28,240 | \$732,140 | \$658,310 |
| B1 | 26 | 4.8172 | \$258,540 | \$2,914,550 | \$2,832,194 |
| B2 | 21 | 3.0130 | \$490 | \$11,733,033 | \$11,733,033 |
| C1 | 996 | 489.1590 | \$0 | \$3,075,735 | \$3,066,675 |
| C2 | 1,398 | 2,993.3497 | \$0 | \$39,225,831 | \$39,196,831 |
| C3 | 270 | 885.5067 | \$0 | \$2,191,631 | \$2,191,631 |
| D1 | 2,391 | 247,968.1505 | \$0 | \$148,394,859 | \$37,762,977 |
| D2 | 794 | | \$94,311 | \$5,778,971 | \$5,778,869 |
| D3 | 2,538 | 295,659.9918 | \$0 | \$244,188,382 | \$71,998,173 |
| D4 | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | 19 | 134.2250 | \$0 | \$156,380 | \$56,040 |
| E1 | 2,006 | 18,045.3996 | \$36,230 | \$43,222,976 | \$37,369,875 |
| E2 | 393 | 15.0540 | \$8,457,010 | \$30,864,350 | \$23,479,840 |
| E3 | 1,007 | 69.9780 | \$20,434,640 | \$142,970,768 | \$115,388,397 |
| E9 | 96 | 2.0000 | \$0 | \$911,410 | \$902,560 |
| F1 | 1,049 | 1,303.8020 | \$5,067,330 | \$131,359,520 | \$131,258,551 |
| F2 | 95 | 636.3059 | \$382,490 | \$349,228,080 | \$349,228,080 |
| G1 | 22,624 | | \$0 | \$1,630,556,560 | \$1,630,556,560 |
| G1B | 3 | | \$0 | \$2,780 | \$2,780 |
| G1C | 7 | | \$0 | \$1,114,720 | \$1,114,720 |
| J1 | 3 | | \$0 | \$227,390 | \$227,390 |
| J2 | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | 64 | 20.3730 | \$0 | \$67,534,230 | \$67,534,230 |
| J3A | 1 | | \$0 | \$21,600 | \$21,600 |
| J4 | 65 | 6.0360 | \$0 | \$5,975,580 | \$5,975,580 |
| J4A | 7 | | \$0 | \$189,710 | \$189,710 |
| J5 | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | 429 | 21.1620 | \$0 | \$59,305,640 | \$59,305,640 |
| J6A | 30 | | \$0 | \$357,040 | \$357,040 |
| J8 | 805 | | \$0 | \$32,419,540 | \$29,314,280 |
| J8A | 1 | | \$0 | \$860 | \$860 |
| L1 | 753 | | \$0 | \$119,574,790 | \$119,574,790 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 18 | | \$0 | \$2,397,580 | \$2,397,580 |
| L2A | 86 | | \$0 | \$29,341,790 | \$29,341,790 |
| L2B | 4 | | \$0 | \$462,110 | \$462,110 |
| L2C | 88 | | \$0 | \$35,847,280 | \$35,847,280 |
| L2D | 72 | | \$0 | \$3,018,750 | \$3,018,750 |
| L2E | 4 | | \$0 | \$3,235,000 | \$3,235,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 210 | | \$0 | \$40,321,870 | \$36,056,570 |
| L2H | 236 | | \$5,680 | \$13,153,050 | \$13,153,050 |
| L2J | 75 | | \$0 | \$600,460 | \$600,460 |
| L2K | 6 | | \$0 | \$1,832,950 | \$1,832,950 |
| L2L | 49 | | \$0 | \$2,389,470 | \$2,389,470 |
| L2M | 102 | | \$0 | \$21,691,880 | \$21,691,880 |
| L2O | 27 | | \$0 | \$65,310 | \$65,310 |
| L2P | 6 | | \$0 | \$118,480 | \$118,480 |
| L2Q | 5 | | \$0 | \$385,320 | \$385,320 |
| M1 | 262 | | \$500,050 | \$7,103,510 | \$5,251,796 |
| M3 | 59 | | \$830 | \$967,530 | \$887,552 |
| M4 | 9 | | \$0 | \$186,870 | \$186,870 |
| M5 | 2 | | \$0 | \$5,710 | \$5,710 |
| M6 | 44 | | \$8,360 | \$4,248,399 | \$4,248,399 |
| O | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,827 | 4,099.0438 | \$4,669,970 | \$246,476,129 | \$0 |
| Totals | | 578,042.6150 | \$49,133,561 | \$4,321,588,648 | \$3,539,195,640 |

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE
 Effective Rate Assumption

Property Count: 46,261

7/12/2023 1:05:50PM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$49,133,561 |
| TOTAL NEW VALUE TAXABLE: | \$41,230,031 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 22 | 2022 Market Value | \$2,192,410 |
| EX366 | HOUSE BILL 366 | 1,936 | 2022 Market Value | \$399,500 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,591,910 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$3,920 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$27,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$40,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$435,490 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$29,880 |
| HS | HOMESTEAD | 96 | \$2,933,473 |
| OV65 | OVER 65 | 92 | \$2,596,342 |
| OV65S | OVER 65 Surviving Spouse | 29 | \$825,873 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 234 | \$6,947,978 |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,539,888 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$9,539,888 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,036 | \$141,251 | \$34,618 | \$106,633 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,320 | \$134,180 | \$33,169 | \$101,011 |

2023 CERTIFIED TOTALS
JRC - SOUTH PLAINS JUNIOR COLLEGE
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 41 | \$7,154,260.00 | \$5,898,083 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 1,222,830 | | | |
| Non Homesite: | 2,960,355 | | | |
| Ag Market: | 26,248,931 | | | |
| Timber Market: | 0 | Total Land | (+) | 30,432,116 |
| Improvement | Value | | | |
| Homesite: | 32,305,687 | | | |
| Non Homesite: | 21,648,070 | Total Improvements | (+) | 53,953,757 |
| Non Real | Count | Value | | |
| Personal Property: | 81 | 18,951,250 | | |
| Mineral Property: | 176 | 4,996,680 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 23,947,930 |
| | | | | 108,333,803 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 26,248,931 | 0 | | |
| Ag Use: | 7,112,054 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 19,136,877 | 0 | | 89,196,926 |
| | | | Homestead Cap | (-) |
| | | | | 5,286,881 |
| | | | Assessed Value | = |
| | | | | 83,910,045 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 16,260,132 |
| | | | Net Taxable | = |
| | | | | 67,649,913 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|------------|
| DP | 685,835 | 186,087 | 1,514.06 | 1,820.33 | 14 | | |
| OV65 | 10,732,095 | 5,388,586 | 35,161.91 | 37,182.07 | 135 | | |
| Total | 11,417,930 | 5,574,673 | 36,675.97 | 39,002.40 | 149 | Freeze Taxable | (-) |
| Tax Rate | 0.8972000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 62,075,240 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 593,615.02 = 62,075,240 * (0.8972000 / 100) + 36,675.97

Certified Estimate of Market Value: 108,333,803
 Certified Estimate of Taxable Value: 67,649,913

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|-------------------|-------------------|
| CHODO | 1 | 495,990 | 0 | 495,990 |
| DP | 14 | 0 | 78,510 | 78,510 |
| DV1 | 3 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 19,816 | 19,816 |
| DV4 | 5 | 0 | 55,342 | 55,342 |
| DVHS | 3 | 0 | 158,115 | 158,115 |
| EX | 4 | 0 | 150,330 | 150,330 |
| EX-XV | 49 | 0 | 4,045,900 | 4,045,900 |
| EX366 | 13 | 0 | 10,040 | 10,040 |
| HS | 303 | 0 | 10,360,311 | 10,360,311 |
| OV65 | 140 | 0 | 848,278 | 848,278 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| Totals | | 495,990 | 15,764,142 | 16,260,132 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 1,222,830 | | | |
| Non Homesite: | 2,960,355 | | | |
| Ag Market: | 26,248,931 | | | |
| Timber Market: | 0 | Total Land | (+) | 30,432,116 |
| Improvement | Value | | | |
| Homesite: | 32,305,687 | | | |
| Non Homesite: | 21,648,070 | Total Improvements | (+) | 53,953,757 |
| Non Real | Count | Value | | |
| Personal Property: | 81 | 18,951,250 | | |
| Mineral Property: | 176 | 4,996,680 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 23,947,930 |
| | | | | 108,333,803 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 26,248,931 | 0 | | |
| Ag Use: | 7,112,054 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 19,136,877 | 0 | | 89,196,926 |
| | | | Homestead Cap | (-) |
| | | | | 5,286,881 |
| | | | Assessed Value | = |
| | | | | 83,910,045 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 16,260,132 |
| | | | Net Taxable | = |
| | | | | 67,649,913 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|------------|
| DP | 685,835 | 186,087 | 1,514.06 | 1,820.33 | 14 | | |
| OV65 | 10,732,095 | 5,388,586 | 35,161.91 | 37,182.07 | 135 | | |
| Total | 11,417,930 | 5,574,673 | 36,675.97 | 39,002.40 | 149 | Freeze Taxable | (-) |
| Tax Rate | 0.8972000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 62,075,240 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 593,615.02 = 62,075,240 * (0.8972000 / 100) + 36,675.97

Certified Estimate of Market Value: 108,333,803
 Certified Estimate of Taxable Value: 67,649,913

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|-------------------|-------------------|
| CHODO | 1 | 495,990 | 0 | 495,990 |
| DP | 14 | 0 | 78,510 | 78,510 |
| DV1 | 3 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 19,816 | 19,816 |
| DV4 | 5 | 0 | 55,342 | 55,342 |
| DVHS | 3 | 0 | 158,115 | 158,115 |
| EX | 4 | 0 | 150,330 | 150,330 |
| EX-XV | 49 | 0 | 4,045,900 | 4,045,900 |
| EX366 | 13 | 0 | 10,040 | 10,040 |
| HS | 303 | 0 | 10,360,311 | 10,360,311 |
| OV65 | 140 | 0 | 848,278 | 848,278 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| Totals | | 495,990 | 15,764,142 | 16,260,132 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 626 | 655.2160 | \$326,760 | \$43,744,899 | \$27,721,313 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 | VACANT LOTS AND LAND TRACTS | 191 | 214.1114 | \$0 | \$561,460 | \$556,460 |
| D1 | QUALIFIED OPEN-SPACE LAND | 276 | 34,589.2317 | \$0 | \$26,248,931 | \$7,100,054 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 47 | | \$0 | \$446,009 | \$446,009 |
| E | RURAL LAND, NON QUALIFIED OPE | 108 | 1,780.0554 | \$2,321,900 | \$5,616,024 | \$4,811,857 |
| F1 | COMMERCIAL REAL PROPERTY | 67 | 33.3090 | \$0 | \$2,534,430 | \$2,534,430 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 10 | 31.3889 | \$5,120 | \$654,930 | \$654,930 |
| G1 | OIL AND GAS | 171 | | \$0 | \$4,927,220 | \$4,927,220 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.1150 | \$0 | \$1,210,080 | \$1,210,080 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | 1.2430 | \$0 | \$2,930,540 | \$2,930,540 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.0460 | \$0 | \$262,020 | \$262,020 |
| J5 | RAILROAD | 5 | 1.8400 | \$0 | \$9,176,860 | \$9,176,860 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$3,466,810 | \$3,466,810 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$49,090 | \$49,090 |
| L1 | COMMERCIAL PERSONAL PROPE | 30 | | \$0 | \$1,015,700 | \$1,015,700 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$778,220 | \$778,220 |
| X | TOTALLY EXEMPT PROPERTY | 67 | 153.4408 | \$0 | \$4,702,260 | \$0 |
| Totals | | | 37,460.3232 | \$2,653,780 | \$108,333,803 | \$67,649,913 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 626 | 655.2160 | \$326,760 | \$43,744,899 | \$27,721,313 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 | VACANT LOTS AND LAND TRACTS | 191 | 214.1114 | \$0 | \$561,460 | \$556,460 |
| D1 | QUALIFIED OPEN-SPACE LAND | 276 | 34,589.2317 | \$0 | \$26,248,931 | \$7,100,054 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 47 | | \$0 | \$446,009 | \$446,009 |
| E | RURAL LAND, NON QUALIFIED OPE | 108 | 1,780.0554 | \$2,321,900 | \$5,616,024 | \$4,811,857 |
| F1 | COMMERCIAL REAL PROPERTY | 67 | 33.3090 | \$0 | \$2,534,430 | \$2,534,430 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 10 | 31.3889 | \$5,120 | \$654,930 | \$654,930 |
| G1 | OIL AND GAS | 171 | | \$0 | \$4,927,220 | \$4,927,220 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.1150 | \$0 | \$1,210,080 | \$1,210,080 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | 1.2430 | \$0 | \$2,930,540 | \$2,930,540 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.0460 | \$0 | \$262,020 | \$262,020 |
| J5 | RAILROAD | 5 | 1.8400 | \$0 | \$9,176,860 | \$9,176,860 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$3,466,810 | \$3,466,810 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$49,090 | \$49,090 |
| L1 | COMMERCIAL PERSONAL PROPE | 30 | | \$0 | \$1,015,700 | \$1,015,700 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$778,220 | \$778,220 |
| X | TOTALLY EXEMPT PROPERTY | 67 | 153.4408 | \$0 | \$4,702,260 | \$0 |
| Totals | | | 37,460.3232 | \$2,653,780 | \$108,333,803 | \$67,649,913 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A1 SINGLE FAMILY RESIDENCE | 543 | 537.5546 | \$108,770 | \$40,429,979 | \$25,300,857 |
| A2 SINGLE FAMILY RESIDENCE - MOBIL | 82 | 117.6614 | \$217,990 | \$3,288,910 | \$2,394,446 |
| A9 SINGLE FAMILY RESIDENCE | 12 | | \$0 | \$26,010 | \$26,010 |
| B1 MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 VACANT LOT RESIDENTIAL | 153 | 47.0724 | \$0 | \$183,970 | \$183,970 |
| C2 VACANT LOT RURAL | 18 | 99.5210 | \$0 | \$279,990 | \$274,990 |
| C3 VACANT LOT COMMERCIAL | 20 | 67.5180 | \$0 | \$97,500 | \$97,500 |
| D1 LAND W/AG RURAL | 193 | 14,819.2379 | \$0 | \$10,161,638 | \$2,650,946 |
| D2 IMP ON AG LAND RURAL | 47 | | \$0 | \$446,009 | \$446,009 |
| D3 REAL ACREAGE CROPLAND | 177 | 20,552.2378 | \$0 | \$16,573,443 | \$4,945,948 |
| D5 REAL ACREAGE OTHER | 2 | 5.6120 | \$0 | \$11,590 | \$900 |
| E1 LAND (W/O AG) RURAL | 95 | 992.1994 | \$0 | \$966,934 | \$921,819 |
| E2 M/H IMP-W/O AG-RURAL | 4 | | \$1,560 | \$394,160 | \$273,125 |
| E3 IMP ON LAND W/O AG RURAL | 36 | | \$2,320,340 | \$3,747,490 | \$3,109,473 |
| E9 FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$9,700 | \$9,700 |
| F1 COMMERCIAL REAL PROPERTY | 64 | 33.3090 | \$0 | \$2,263,980 | \$2,263,980 |
| F2 INDUSTRIAL REAL PROPERTY | 10 | 31.3889 | \$5,120 | \$654,930 | \$654,930 |
| G1 OIL AND GAS | 170 | | \$0 | \$4,924,580 | \$4,924,580 |
| G1B Conversion | 1 | | \$0 | \$2,640 | \$2,640 |
| J2 GAS DISTRIBUTION SYSTEM | 4 | 0.1150 | \$0 | \$1,210,080 | \$1,210,080 |
| J3 ELECTRIC COMPANY (INCLUDING CC | 6 | 1.2430 | \$0 | \$2,930,540 | \$2,930,540 |
| J4 TELEPHONE COMPANY (INCLUDING I | 4 | 0.0460 | \$0 | \$262,020 | \$262,020 |
| J5 RAILROAD | 5 | 1.8400 | \$0 | \$9,176,860 | \$9,176,860 |
| J6 PIPELINE COMPANY | 10 | | \$0 | \$3,466,810 | \$3,466,810 |
| J8 UTILITY-OTHER | 5 | | \$0 | \$49,090 | \$49,090 |
| L1 COMMERCIAL PERSONAL PROPER | 30 | | \$0 | \$1,015,700 | \$1,015,700 |
| L2 INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$428,920 | \$428,920 |
| L2A CONVERSION | 1 | | \$0 | \$13,220 | \$13,220 |
| L2C CONVERSION | 1 | | \$0 | \$15,000 | \$15,000 |
| L2G CONVERSION | 1 | | \$0 | \$42,470 | \$42,470 |
| L2H INDUSTRIAL PERSONAL PROPERTY | 5 | | \$0 | \$174,320 | \$174,320 |
| L2J CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| L2M INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$99,290 | \$99,290 |
| M6 TANGIBLE PERSONAL - TOWER, AN | 3 | | \$0 | \$270,450 | \$270,450 |
| X EXEMPT PROPERTY | 67 | 153.4408 | \$0 | \$4,702,260 | \$0 |
| Totals | | 37,460.3232 | \$2,653,780 | \$108,333,803 | \$67,649,913 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A1 SINGLE FAMILY RESIDENCE | 543 | 537.5546 | \$108,770 | \$40,429,979 | \$25,300,857 |
| A2 SINGLE FAMILY RESIDENCE - MOBIL | 82 | 117.6614 | \$217,990 | \$3,288,910 | \$2,394,446 |
| A9 SINGLE FAMILY RESIDENCE | 12 | | \$0 | \$26,010 | \$26,010 |
| B1 MULTIFAMILY RESIDENCE | 1 | 0.3260 | \$0 | \$8,320 | \$8,320 |
| C1 VACANT LOT RESIDENTIAL | 153 | 47.0724 | \$0 | \$183,970 | \$183,970 |
| C2 VACANT LOT RURAL | 18 | 99.5210 | \$0 | \$279,990 | \$274,990 |
| C3 VACANT LOT COMMERCIAL | 20 | 67.5180 | \$0 | \$97,500 | \$97,500 |
| D1 LAND W/AG RURAL | 193 | 14,819.2379 | \$0 | \$10,161,638 | \$2,650,946 |
| D2 IMP ON AG LAND RURAL | 47 | | \$0 | \$446,009 | \$446,009 |
| D3 REAL ACREAGE CROPLAND | 177 | 20,552.2378 | \$0 | \$16,573,443 | \$4,945,948 |
| D5 REAL ACREAGE OTHER | 2 | 5.6120 | \$0 | \$11,590 | \$900 |
| E1 LAND (W/O AG) RURAL | 95 | 992.1994 | \$0 | \$966,934 | \$921,819 |
| E2 M/H IMP-W/O AG-RURAL | 4 | | \$1,560 | \$394,160 | \$273,125 |
| E3 IMP ON LAND W/O AG RURAL | 36 | | \$2,320,340 | \$3,747,490 | \$3,109,473 |
| E9 FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$9,700 | \$9,700 |
| F1 COMMERCIAL REAL PROPERTY | 64 | 33.3090 | \$0 | \$2,263,980 | \$2,263,980 |
| F2 INDUSTRIAL REAL PROPERTY | 10 | 31.3889 | \$5,120 | \$654,930 | \$654,930 |
| G1 OIL AND GAS | 170 | | \$0 | \$4,924,580 | \$4,924,580 |
| G1B Conversion | 1 | | \$0 | \$2,640 | \$2,640 |
| J2 GAS DISTRIBUTION SYSTEM | 4 | 0.1150 | \$0 | \$1,210,080 | \$1,210,080 |
| J3 ELECTRIC COMPANY (INCLUDING CC | 6 | 1.2430 | \$0 | \$2,930,540 | \$2,930,540 |
| J4 TELEPHONE COMPANY (INCLUDING I | 4 | 0.0460 | \$0 | \$262,020 | \$262,020 |
| J5 RAILROAD | 5 | 1.8400 | \$0 | \$9,176,860 | \$9,176,860 |
| J6 PIPELINE COMPANY | 10 | | \$0 | \$3,466,810 | \$3,466,810 |
| J8 UTILITY-OTHER | 5 | | \$0 | \$49,090 | \$49,090 |
| L1 COMMERCIAL PERSONAL PROPER | 30 | | \$0 | \$1,015,700 | \$1,015,700 |
| L2 INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$428,920 | \$428,920 |
| L2A CONVERSION | 1 | | \$0 | \$13,220 | \$13,220 |
| L2C CONVERSION | 1 | | \$0 | \$15,000 | \$15,000 |
| L2G CONVERSION | 1 | | \$0 | \$42,470 | \$42,470 |
| L2H INDUSTRIAL PERSONAL PROPERTY | 5 | | \$0 | \$174,320 | \$174,320 |
| L2J CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| L2M INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$99,290 | \$99,290 |
| M6 TANGIBLE PERSONAL - TOWER, AN | 3 | | \$0 | \$270,450 | \$270,450 |
| X EXEMPT PROPERTY | 67 | 153.4408 | \$0 | \$4,702,260 | \$0 |
| Totals | | 37,460.3232 | \$2,653,780 | \$108,333,803 | \$67,649,913 |

2023 CERTIFIED TOTALS

Property Count: 1,494

SAN - ANTON ISD
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$2,653,780**
 TOTAL NEW VALUE TAXABLE: **\$2,528,060**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$3,640 |
| EX366 | HOUSE BILL 366 | 4 | 2022 Market Value | \$3,100 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$6,740 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--------------------------|-------|------------------|
| HS | HOMESTEAD | 6 | \$240,000 |
| OV65 | OVER 65 | 5 | \$43,364 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$293,364 |
| NEW EXEMPTIONS VALUE LOSS | | | \$300,104 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$300,104

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 303 | \$104,189 | \$51,641 | \$52,548 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 288 | \$99,291 | \$51,996 | \$47,295 |

2023 CERTIFIED TOTALS

SAN - ANTON ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---------------------------------|------------|--|
| Homesite: | | | 365,790 | | | |
| Non Homesite: | | | 14,737,271 | | | |
| Ag Market: | | | 1,451,622 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 16,554,683 | |
| Improvement | | | Value | | | |
| Homesite: | | | 2,802,025 | | | |
| Non Homesite: | | | 3,390,520 | Total Improvements | (+) | |
| | | | | | 6,192,545 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 8 | | 305,090 | | | |
| Mineral Property: | 63 | | 1,108,260 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 1,413,350 | |
| | | | | | 24,160,578 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,451,622 | | 0 | | | |
| Ag Use: | 356,811 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,094,811 | | 0 | | 23,065,767 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 63,853 | |
| | | | | Assessed Value | = | |
| | | | | | 23,001,914 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 1,089,799 | |
| | | | | Net Taxable | = | |
| | | | | | 21,912,115 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|----------|--------------------------------|-------------------|
| OV65 | 419,223 | 205,892 | 1,102.27 | 1,102.27 | 6 | | |
| Total | 419,223 | 205,892 | 1,102.27 | 1,102.27 | 6 | Freeze Taxable | (-) |
| Tax Rate | 1.3444000 | | | | | | 205,892 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 21,706,223 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 292,920.73 = 21,706,223 * (1.3444000 / 100) + 1,102.27

Certified Estimate of Market Value: 24,160,578
 Certified Estimate of Taxable Value: 21,912,115

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 2 | 0 | 445,990 | 445,990 |
| EX366 | 14 | 0 | 3,450 | 3,450 |
| HS | 18 | 0 | 577,108 | 577,108 |
| OV65 | 6 | 0 | 34,251 | 34,251 |
| Totals | | 0 | 1,089,799 | 1,089,799 |

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---------------------------------|------------|--|
| Homesite: | | | 365,790 | | | |
| Non Homesite: | | | 14,737,271 | | | |
| Ag Market: | | | 1,451,622 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 16,554,683 | |
| Improvement | | | Value | | | |
| Homesite: | | | 2,802,025 | | | |
| Non Homesite: | | | 3,390,520 | Total Improvements | (+) | |
| | | | | | 6,192,545 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 8 | | 305,090 | | | |
| Mineral Property: | 63 | | 1,108,260 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 1,413,350 | |
| | | | | | 24,160,578 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,451,622 | | 0 | | | |
| Ag Use: | 356,811 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,094,811 | | 0 | | 23,065,767 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 63,853 | |
| | | | | Assessed Value | = | |
| | | | | | 23,001,914 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 1,089,799 | |
| | | | | Net Taxable | = | |
| | | | | | 21,912,115 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|----------|--------------------------------|-------------------|
| OV65 | 419,223 | 205,892 | 1,102.27 | 1,102.27 | 6 | | |
| Total | 419,223 | 205,892 | 1,102.27 | 1,102.27 | 6 | Freeze Taxable | (-) |
| Tax Rate | 1.3444000 | | | | | | 205,892 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 21,706,223 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 292,920.73 = 21,706,223 * (1.3444000 / 100) + 1,102.27

Certified Estimate of Market Value: 24,160,578
 Certified Estimate of Taxable Value: 21,912,115

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 2 | 0 | 445,990 | 445,990 |
| EX366 | 14 | 0 | 3,450 | 3,450 |
| HS | 18 | 0 | 577,108 | 577,108 |
| OV65 | 6 | 0 | 34,251 | 34,251 |
| Totals | | 0 | 1,089,799 | 1,089,799 |

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A SINGLE FAMILY RESIDENCE | 23 | 127.6440 | \$34,060 | \$3,473,070 | \$2,465,592 |
| C1 VACANT LOTS AND LAND TRACTS | 617 | 934.3990 | \$0 | \$14,175,720 | \$14,163,720 |
| D1 QUALIFIED OPEN-SPACE LAND | 28 | 2,211.4839 | \$0 | \$1,451,622 | \$356,811 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 67 | | \$0 | \$67,670 | \$67,670 |
| E RURAL LAND, NON QUALIFIED OPE | 42 | 101.3810 | \$2,451,010 | \$3,476,776 | \$3,346,052 |
| F1 COMMERCIAL REAL PROPERTY | 1 | 2.1060 | \$0 | \$7,370 | \$7,370 |
| G1 OIL AND GAS | 52 | | \$0 | \$1,107,260 | \$1,107,260 |
| J3 ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$131,880 | \$131,880 |
| J5 RAILROAD | 1 | | \$0 | \$10,340 | \$10,340 |
| J6 PIPELAND COMPANY | 3 | | \$0 | \$160,420 | \$160,420 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$95,000 | \$95,000 |
| X TOTALLY EXEMPT PROPERTY | 14 | | \$0 | \$3,450 | \$0 |
| Totals | | 3,377.0139 | \$2,485,070 | \$24,160,578 | \$21,912,115 |

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 23 | 127.6440 | \$34,060 | \$3,473,070 | \$2,465,592 |
| C1 | VACANT LOTS AND LAND TRACTS | 617 | 934.3990 | \$0 | \$14,175,720 | \$14,163,720 |
| D1 | QUALIFIED OPEN-SPACE LAND | 28 | 2,211.4839 | \$0 | \$1,451,622 | \$356,811 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 67 | | \$0 | \$67,670 | \$67,670 |
| E | RURAL LAND, NON QUALIFIED OPE | 42 | 101.3810 | \$2,451,010 | \$3,476,776 | \$3,346,052 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.1060 | \$0 | \$7,370 | \$7,370 |
| G1 | OIL AND GAS | 52 | | \$0 | \$1,107,260 | \$1,107,260 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$131,880 | \$131,880 |
| J5 | RAILROAD | 1 | | \$0 | \$10,340 | \$10,340 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$160,420 | \$160,420 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$95,000 | \$95,000 |
| X | TOTALLY EXEMPT PROPERTY | 14 | | \$0 | \$3,450 | \$0 |
| Totals | | | 3,377.0139 | \$2,485,070 | \$24,160,578 | \$21,912,115 |

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 17 | 103.5010 | \$34,060 | \$3,184,390 | \$2,271,229 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 7 | 24.1430 | \$0 | \$288,180 | \$193,863 |
| A9 | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$500 | \$500 |
| C2 | VACANT LOT RURAL | 606 | 912.6240 | \$0 | \$14,105,900 | \$14,093,900 |
| C3 | VACANT LOT COMMERCIAL | 11 | 21.7750 | \$0 | \$69,820 | \$69,820 |
| D1 | LAND W/AG RURAL | 10 | 1,334.6840 | \$0 | \$841,770 | \$212,100 |
| D2 | IMP ON AG LAND RURAL | 67 | | \$0 | \$67,670 | \$67,670 |
| D3 | REAL ACREAGE CROPLAND | 19 | 890.4929 | \$0 | \$618,342 | \$153,201 |
| E1 | LAND (W/O AG) RURAL | 30 | 87.6880 | \$0 | \$463,211 | \$448,743 |
| E2 | M/H IMP-W/O AG-RURAL | 16 | | \$1,810,620 | \$1,810,660 | \$1,747,438 |
| E3 | IMP ON LAND W/O AG RURAL | 12 | | \$640,390 | \$1,194,415 | \$1,141,381 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.1060 | \$0 | \$7,370 | \$7,370 |
| G1 | OIL AND GAS | 52 | | \$0 | \$1,107,260 | \$1,107,260 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$131,880 | \$131,880 |
| J5 | RAILROAD | 1 | | \$0 | \$10,340 | \$10,340 |
| J6 | PIPELINE COMPANY | 3 | | \$0 | \$160,420 | \$160,420 |
| M4 | TANGIBLE PERSONAL - COMMERCIA | 1 | | \$0 | \$95,000 | \$95,000 |
| X | EXEMPT PROPERTY | 14 | | \$0 | \$3,450 | \$0 |
| Totals | | | 3,377.0139 | \$2,485,070 | \$24,160,578 | \$21,912,115 |

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 17 | 103.5010 | \$34,060 | \$3,184,390 | \$2,271,229 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 7 | 24.1430 | \$0 | \$288,180 | \$193,863 |
| A9 | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$500 | \$500 |
| C2 | VACANT LOT RURAL | 606 | 912.6240 | \$0 | \$14,105,900 | \$14,093,900 |
| C3 | VACANT LOT COMMERCIAL | 11 | 21.7750 | \$0 | \$69,820 | \$69,820 |
| D1 | LAND W/AG RURAL | 10 | 1,334.6840 | \$0 | \$841,770 | \$212,100 |
| D2 | IMP ON AG LAND RURAL | 67 | | \$0 | \$67,670 | \$67,670 |
| D3 | REAL ACREAGE CROPLAND | 19 | 890.4929 | \$0 | \$618,342 | \$153,201 |
| E1 | LAND (W/O AG) RURAL | 30 | 87.6880 | \$0 | \$463,211 | \$448,743 |
| E2 | M/H IMP-W/O AG-RURAL | 16 | | \$1,810,620 | \$1,810,660 | \$1,747,438 |
| E3 | IMP ON LAND W/O AG RURAL | 12 | | \$640,390 | \$1,194,415 | \$1,141,381 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.1060 | \$0 | \$7,370 | \$7,370 |
| G1 | OIL AND GAS | 52 | | \$0 | \$1,107,260 | \$1,107,260 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 1 | | \$0 | \$131,880 | \$131,880 |
| J5 | RAILROAD | 1 | | \$0 | \$10,340 | \$10,340 |
| J6 | PIPELINE COMPANY | 3 | | \$0 | \$160,420 | \$160,420 |
| M4 | TANGIBLE PERSONAL - COMMERCIA | 1 | | \$0 | \$95,000 | \$95,000 |
| X | EXEMPT PROPERTY | 14 | | \$0 | \$3,450 | \$0 |
| Totals | | | 3,377.0139 | \$2,485,070 | \$24,160,578 | \$21,912,115 |

2023 CERTIFIED TOTALS

Property Count: 777

SFR - FRENSHIP ISD
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$2,485,070 |
| TOTAL NEW VALUE TAXABLE: | \$2,421,848 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|--------------|
| EX366 | HOUSE BILL 366 | 13 | 2022 Market Value | \$980 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$980 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| HS | HOMESTEAD | 4 | \$78,028 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$78,028 |
| NEW EXEMPTIONS VALUE LOSS | | | \$79,008 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$79,008 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18 | \$151,213 | \$35,609 | \$115,604 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 13 | \$181,195 | \$40,226 | \$140,969 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 26,241

SLL - LEVELLAND ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 19,274,481 | | | | |
| Non Homesite: | | 57,287,390 | | | | |
| Ag Market: | | 139,137,309 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 215,699,180 |
| Improvement | | Value | | | | |
| Homesite: | | 493,166,585 | | | | |
| Non Homesite: | | 495,297,095 | | Total Improvements | (+) | 988,463,680 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 1,794 | 301,096,610 | | | |
| Mineral Property: | | 14,659 | 671,172,050 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 972,268,660 |
| | | | | Market Value | = | 2,176,431,520 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 139,137,309 | 0 | | | | |
| Ag Use: | 37,667,470 | 0 | | Productivity Loss | (-) | 101,469,839 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 2,074,961,681 |
| Productivity Loss: | 101,469,839 | 0 | | Homestead Cap | (-) | 20,549,402 |
| | | | | Assessed Value | = | 2,054,412,279 |
| | | | | Total Exemptions Amount | (-) | 364,605,209 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,689,807,070 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 6,348,834 | 3,147,581 | 20,541.55 | 20,972.91 | 80 | | |
| DPS | 413,008 | 216,266 | 2,060.25 | 2,060.25 | 4 | | |
| OV65 | 186,008,323 | 122,347,418 | 933,583.56 | 958,050.46 | 1,328 | | |
| Total | 192,770,165 | 125,711,265 | 956,185.36 | 981,083.62 | 1,412 | Freeze Taxable | (-) 125,711,265 |
| Tax Rate | 1.1246000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 394,914 | 284,914 | 184,170 | 100,744 | 2 | | |
| Total | 394,914 | 284,914 | 184,170 | 100,744 | 2 | Transfer Adjustment | (-) 100,744 |
| | | | | | | Freeze Adjusted Taxable | = 1,563,995,061 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 18,544,873.82 = 1,563,995,061 * (1.1246000 / 100) + 956,185.36

Certified Estimate of Market Value: 2,176,431,520
 Certified Estimate of Taxable Value: 1,689,807,070

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 26,241

SLL - LEVELLAND ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| CHODO | 13 | 1,715,090 | 0 | 1,715,090 |
| DP | 84 | 0 | 493,090 | 493,090 |
| DPS | 4 | 0 | 36,742 | 36,742 |
| DV1 | 20 | 0 | 146,560 | 146,560 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 19 | 0 | 168,684 | 168,684 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 18 | 0 | 156,917 | 156,917 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 32 | 0 | 251,810 | 251,810 |
| DV4S | 4 | 0 | 38,121 | 38,121 |
| DVHS | 31 | 0 | 4,791,067 | 4,791,067 |
| DVHSS | 6 | 0 | 843,615 | 843,615 |
| EX | 44 | 0 | 3,044,750 | 3,044,750 |
| EX-XG | 1 | 0 | 27,970 | 27,970 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 27 | 0 | 6,343,670 | 6,343,670 |
| EX-XV | 239 | 0 | 207,551,790 | 207,551,790 |
| EX-XV (Prorated) | 7 | 0 | 164,732 | 164,732 |
| EX366 | 1,837 | 0 | 349,320 | 349,320 |
| HS | 3,424 | 0 | 126,186,091 | 126,186,091 |
| OV65 | 1,379 | 0 | 11,380,259 | 11,380,259 |
| OV65S | 35 | 0 | 304,641 | 304,641 |
| Totals | | 1,715,090 | 362,890,119 | 364,605,209 |

2023 CERTIFIED TOTALS

Property Count: 38

SLL - LEVELLAND ISD
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|----|------------|---|---------------|
| Homesite: | | 6,450 | | |
| Non Homesite: | | 291,230 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 297,680 |
| Improvement | | Value | | |
| Homesite: | | 230,060 | | |
| Non Homesite: | | 3,775,670 | Total Improvements | (+) 4,005,730 |
| Non Real | | Count | Value | |
| Personal Property: | 24 | 1,974,870 | | |
| Mineral Property: | 3 | 140,050 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 2,114,920 |
| | | | Market Value | = 6,418,330 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 6,418,330 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 6,418,330 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 40,000 |
| | | | Net Taxable | = 6,378,330 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 71,730.70 = 6,378,330 * (1.124600 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 5,263,620 |
| Certified Estimate of Taxable Value: | 5,216,205 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 38

SLL - LEVELLAND ISD
Under ARB Review Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| HS | 1 | 0 | 40,000 | 40,000 |
| Totals | | 0 | 40,000 | 40,000 |

2023 CERTIFIED TOTALS

Property Count: 26,279

SLL - LEVELLAND ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 19,280,931 | | | | |
| Non Homesite: | | 57,578,620 | | | | |
| Ag Market: | | 139,137,309 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 215,996,860 |
| Improvement | | Value | | | | |
| Homesite: | | 493,396,645 | | | | |
| Non Homesite: | | 499,072,765 | | Total Improvements | (+) | 992,469,410 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 1,818 | 303,071,480 | | | |
| Mineral Property: | | 14,662 | 671,312,100 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 974,383,580 |
| | | | | Market Value | = | 2,182,849,850 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 139,137,309 | 0 | | | | |
| Ag Use: | 37,667,470 | 0 | | Productivity Loss | (-) | 101,469,839 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 2,081,380,011 |
| Productivity Loss: | 101,469,839 | 0 | | Homestead Cap | (-) | 20,549,402 |
| | | | | Assessed Value | = | 2,060,830,609 |
| | | | | Total Exemptions Amount | (-) | 364,645,209 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,696,185,400 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|--|
| DP | 6,348,834 | 3,147,581 | 20,541.55 | 20,972.91 | 80 | | | |
| DPS | 413,008 | 216,266 | 2,060.25 | 2,060.25 | 4 | | | |
| OV65 | 186,008,323 | 122,347,418 | 933,583.56 | 958,050.46 | 1,328 | | | |
| Total | 192,770,165 | 125,711,265 | 956,185.36 | 981,083.62 | 1,412 | Freeze Taxable | (-) 125,711,265 | |
| Tax Rate | 1.1246000 | | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | | |
| OV65 | 394,914 | 284,914 | 184,170 | 100,744 | 2 | | | |
| Total | 394,914 | 284,914 | 184,170 | 100,744 | 2 | Transfer Adjustment | (-) 100,744 | |
| | | | | | | Freeze Adjusted Taxable | = 1,570,373,391 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 18,616,604.52 = 1,570,373,391 * (1.1246000 / 100) + 956,185.36

Certified Estimate of Market Value: 2,181,695,140
 Certified Estimate of Taxable Value: 1,695,023,275

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 26,279

SLL - LEVELLAND ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| CHODO | 13 | 1,715,090 | 0 | 1,715,090 |
| DP | 84 | 0 | 493,090 | 493,090 |
| DPS | 4 | 0 | 36,742 | 36,742 |
| DV1 | 20 | 0 | 146,560 | 146,560 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 19 | 0 | 168,684 | 168,684 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 18 | 0 | 156,917 | 156,917 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 32 | 0 | 251,810 | 251,810 |
| DV4S | 4 | 0 | 38,121 | 38,121 |
| DVHS | 31 | 0 | 4,791,067 | 4,791,067 |
| DVHSS | 6 | 0 | 843,615 | 843,615 |
| EX | 44 | 0 | 3,044,750 | 3,044,750 |
| EX-XG | 1 | 0 | 27,970 | 27,970 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 27 | 0 | 6,343,670 | 6,343,670 |
| EX-XV | 239 | 0 | 207,551,790 | 207,551,790 |
| EX-XV (Prorated) | 7 | 0 | 164,732 | 164,732 |
| EX366 | 1,837 | 0 | 349,320 | 349,320 |
| HS | 3,425 | 0 | 126,226,091 | 126,226,091 |
| OV65 | 1,379 | 0 | 11,380,259 | 11,380,259 |
| OV65S | 35 | 0 | 304,641 | 304,641 |
| Totals | | 1,715,090 | 362,930,119 | 364,645,209 |

2023 CERTIFIED TOTALS

Property Count: 26,241

SLL - LEVELLAND ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 5,947 | 3,597.4150 | \$6,378,860 | \$643,827,073 | \$482,810,173 |
| B | MULTIFAMILY RESIDENCE | 37 | 5.9782 | \$2,070 | \$12,022,059 | \$11,914,569 |
| C1 | VACANT LOTS AND LAND TRACTS | 924 | 1,125.7523 | \$0 | \$7,239,432 | \$7,237,872 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,403 | 182,250.7216 | \$0 | \$139,137,309 | \$37,667,470 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 286 | | \$29,980 | \$1,965,670 | \$1,965,670 |
| E | RURAL LAND, NON QUALIFIED OPE | 551 | 8,211.4216 | \$4,158,790 | \$23,091,630 | \$21,297,915 |
| F1 | COMMERCIAL REAL PROPERTY | 800 | 1,028.1685 | \$2,693,540 | \$113,714,185 | \$113,597,246 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 52 | 404.4240 | \$0 | \$38,323,280 | \$38,323,280 |
| G1 | OIL AND GAS | 12,904 | | \$0 | \$668,290,710 | \$668,290,710 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$1,850 | \$1,850 |
| J2 | GAS DISTRIBUTION SYSTEM | 11 | 5.5940 | \$850 | \$9,287,750 | \$9,287,750 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 21 | 12.1980 | \$0 | \$23,127,740 | \$23,127,740 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 2.3950 | \$0 | \$3,503,900 | \$3,503,900 |
| J5 | RAILROAD | 9 | 43.1900 | \$0 | \$1,056,030 | \$1,056,030 |
| J6 | PIPELAND COMPANY | 139 | 18.0000 | \$0 | \$21,595,450 | \$21,595,450 |
| J8 | OTHER TYPE OF UTILITY | 248 | | \$0 | \$9,425,980 | \$9,425,980 |
| L1 | COMMERCIAL PERSONAL PROPE | 548 | | \$0 | \$107,091,160 | \$107,091,160 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 691 | | \$5,680 | \$117,828,180 | \$117,828,180 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 323 | | \$500,880 | \$7,921,060 | \$5,560,665 |
| O | RESIDENTIAL INVENTORY | 8 | 2.6235 | \$0 | \$27,740 | \$27,740 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,170 | 2,801.2282 | \$4,669,970 | \$219,757,612 | \$0 |
| | Totals | | 199,509.1099 | \$18,440,620 | \$2,176,431,520 | \$1,689,807,070 |

2023 CERTIFIED TOTALS

Property Count: 38

SLL - LEVELLAND ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$196,510 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | 5.4756 | \$645,160 | \$2,133,300 | \$2,133,300 |
| G1 | OIL AND GAS | 3 | | \$0 | \$140,050 | \$140,050 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 24 | | \$0 | \$1,974,870 | \$1,974,870 |
| Totals | | | 5.6826 | \$645,160 | \$6,418,330 | \$6,378,330 |

2023 CERTIFIED TOTALS

Property Count: 26,279

SLL - LEVELLAND ISD
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 5,948 | 3,597.6220 | \$6,378,860 | \$644,063,583 | \$483,006,683 |
| B | MULTIFAMILY RESIDENCE | 38 | 5.9782 | \$2,070 | \$13,758,489 | \$13,650,999 |
| C1 | VACANT LOTS AND LAND TRACTS | 924 | 1,125.7523 | \$0 | \$7,239,432 | \$7,237,872 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,403 | 182,250.7216 | \$0 | \$139,137,309 | \$37,667,470 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 286 | | \$29,980 | \$1,965,670 | \$1,965,670 |
| E | RURAL LAND, NON QUALIFIED OPE | 551 | 8,211.4216 | \$4,158,790 | \$23,091,630 | \$21,297,915 |
| F1 | COMMERCIAL REAL PROPERTY | 808 | 1,033.6441 | \$3,338,700 | \$115,847,485 | \$115,730,546 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 52 | 404.4240 | \$0 | \$38,323,280 | \$38,323,280 |
| G1 | OIL AND GAS | 12,907 | | \$0 | \$668,430,760 | \$668,430,760 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$199,020 | \$199,020 |
| J2 | GAS DISTRIBUTION SYSTEM | 11 | 5.5940 | \$850 | \$9,287,750 | \$9,287,750 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 21 | 12.1980 | \$0 | \$23,127,740 | \$23,127,740 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 2.3950 | \$0 | \$3,503,900 | \$3,503,900 |
| J5 | RAILROAD | 9 | 43.1900 | \$0 | \$1,056,030 | \$1,056,030 |
| J6 | PIPELAND COMPANY | 139 | 18.0000 | \$0 | \$21,595,450 | \$21,595,450 |
| J8 | OTHER TYPE OF UTILITY | 248 | | \$0 | \$9,425,980 | \$9,425,980 |
| L1 | COMMERCIAL PERSONAL PROPE | 548 | | \$0 | \$107,091,160 | \$107,091,160 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 715 | | \$5,680 | \$119,803,050 | \$119,803,050 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 323 | | \$500,880 | \$7,921,060 | \$5,560,665 |
| O | RESIDENTIAL INVENTORY | 8 | 2.6235 | \$0 | \$27,740 | \$27,740 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,170 | 2,801.2282 | \$4,669,970 | \$219,757,612 | \$0 |
| | Totals | | 199,514.7925 | \$19,085,780 | \$2,182,849,850 | \$1,696,185,400 |

2023 CERTIFIED TOTALS

Property Count: 26,241

SLL - LEVELLAND ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 5,120 | 2,943.5109 | \$5,684,380 | \$613,243,934 | \$464,916,355 |
| A2 | 756 | 652.7058 | \$666,240 | \$30,041,491 | \$17,388,380 |
| A9 | 134 | 0.9000 | \$28,240 | \$461,130 | \$424,920 |
| B1 | 22 | 2.9652 | \$1,580 | \$2,461,410 | \$2,353,920 |
| B2 | 19 | 3.0130 | \$490 | \$9,560,649 | \$9,560,649 |
| C1 | 541 | 226.0278 | \$0 | \$1,785,522 | \$1,783,962 |
| C2 | 223 | 432.5125 | \$0 | \$4,043,520 | \$4,043,520 |
| C3 | 161 | 467.2120 | \$0 | \$1,410,390 | \$1,410,390 |
| D1 | 733 | 80,451.6915 | \$0 | \$50,528,371 | \$13,184,624 |
| D2 | 286 | | \$29,980 | \$1,965,670 | \$1,965,670 |
| D3 | 915 | 104,623.2150 | \$0 | \$91,297,758 | \$27,180,726 |
| D5 | 11 | 26.2230 | \$0 | \$39,710 | \$30,650 |
| E1 | 395 | 5,318.0917 | \$0 | \$6,238,281 | \$6,070,128 |
| E2 | 47 | 9.0540 | \$2,251,590 | \$4,173,310 | \$3,597,289 |
| E3 | 144 | 31.8680 | \$1,907,200 | \$9,280,019 | \$8,230,477 |
| E9 | 70 | 2.0000 | \$0 | \$671,490 | \$671,490 |
| F1 | 781 | 1,028.1685 | \$2,685,180 | \$112,076,090 | \$111,959,151 |
| F2 | 52 | 404.4240 | \$0 | \$38,323,280 | \$38,323,280 |
| G1 | 12,901 | | \$0 | \$667,867,780 | \$667,867,780 |
| G1C | 3 | | \$0 | \$422,930 | \$422,930 |
| J1 | 1 | | \$0 | \$1,850 | \$1,850 |
| J2 | 11 | 5.5940 | \$850 | \$9,287,750 | \$9,287,750 |
| J3 | 21 | 12.1980 | \$0 | \$23,127,740 | \$23,127,740 |
| J4 | 18 | 2.3950 | \$0 | \$3,380,490 | \$3,380,490 |
| J4A | 2 | | \$0 | \$123,410 | \$123,410 |
| J5 | 9 | 43.1900 | \$0 | \$1,056,030 | \$1,056,030 |
| J6 | 133 | 18.0000 | \$0 | \$21,539,790 | \$21,539,790 |
| J6A | 6 | | \$0 | \$55,660 | \$55,660 |
| J8 | 248 | | \$0 | \$9,425,980 | \$9,425,980 |
| L1 | 547 | | \$0 | \$106,774,770 | \$106,774,770 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 9 | | \$0 | \$1,044,400 | \$1,044,400 |
| L2A | 58 | | \$0 | \$21,868,070 | \$21,868,070 |
| L2B | 2 | | \$0 | \$430,110 | \$430,110 |
| L2C | 56 | | \$0 | \$23,622,130 | \$23,622,130 |
| L2D | 57 | | \$0 | \$2,360,380 | \$2,360,380 |
| L2E | 1 | | \$0 | \$595,000 | \$595,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 150 | | \$0 | \$32,862,890 | \$32,862,890 |
| L2H | 156 | | \$5,680 | \$10,434,790 | \$10,434,790 |
| L2J | 54 | | \$0 | \$516,290 | \$516,290 |
| L2K | 5 | | \$0 | \$1,822,510 | \$1,822,510 |
| L2L | 26 | | \$0 | \$962,690 | \$962,690 |
| L2M | 85 | | \$0 | \$18,579,260 | \$18,579,260 |
| L2O | 21 | | \$0 | \$44,460 | \$44,460 |
| L2P | 3 | | \$0 | \$72,230 | \$72,230 |
| L2Q | 1 | | \$0 | \$21,970 | \$21,970 |
| M1 | 260 | | \$500,050 | \$6,893,980 | \$4,644,653 |
| M3 | 58 | | \$830 | \$966,930 | \$855,862 |
| M4 | 5 | | \$0 | \$60,150 | \$60,150 |
| M5 | 1 | | \$0 | \$4,850 | \$4,850 |
| M6 | 20 | | \$8,360 | \$1,638,095 | \$1,638,095 |
| O | 8 | 2.6235 | \$0 | \$27,740 | \$27,740 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,170 | 2,801.2282 | \$4,669,970 | \$219,757,612 | \$0 |
| Totals | | 199,509.1099 | \$18,440,620 | \$2,176,431,520 | \$1,689,807,069 |

2023 CERTIFIED TOTALS

Property Count: 38

SLL - LEVELLAND ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$196,510 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 5.4756 | \$645,160 | \$1,572,450 | \$1,572,450 |
| G1 | OIL AND GAS | 2 | | \$0 | \$1,040 | \$1,040 |
| G1C | Conversion | 1 | | \$0 | \$139,010 | \$139,010 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2A | CONVERSION | 10 | | \$0 | \$1,470,770 | \$1,470,770 |
| L2C | CONVERSION | 1 | | \$0 | \$11,370 | \$11,370 |
| L2D | CONVERSION | 6 | | \$0 | \$363,030 | \$363,030 |
| L2G | CONVERSION | 6 | | \$0 | \$124,700 | \$124,700 |
| L2J | CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 3 | | \$0 | \$560,850 | \$560,850 |
| Totals | | | 5.6826 | \$645,160 | \$6,418,330 | \$6,378,330 |

2023 CERTIFIED TOTALS

Property Count: 26,279

SLL - LEVELLAND ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 5,121 | 2,943.7179 | \$5,684,380 | \$613,480,444 | \$465,112,865 |
| A2 | 756 | 652.7058 | \$666,240 | \$30,041,491 | \$17,388,380 |
| A9 | 134 | 0.9000 | \$28,240 | \$461,130 | \$424,920 |
| B1 | 22 | 2.9652 | \$1,580 | \$2,461,410 | \$2,353,920 |
| B2 | 20 | 3.0130 | \$490 | \$11,297,079 | \$11,297,079 |
| C1 | 541 | 226.0278 | \$0 | \$1,785,522 | \$1,783,962 |
| C2 | 223 | 432.5125 | \$0 | \$4,043,520 | \$4,043,520 |
| C3 | 161 | 467.2120 | \$0 | \$1,410,390 | \$1,410,390 |
| D1 | 733 | 80,451.6915 | \$0 | \$50,528,371 | \$13,184,624 |
| D2 | 286 | | \$29,980 | \$1,965,670 | \$1,965,670 |
| D3 | 915 | 104,623.2150 | \$0 | \$91,297,758 | \$27,180,726 |
| D5 | 11 | 26.2230 | \$0 | \$39,710 | \$30,650 |
| E1 | 395 | 5,318.0917 | \$0 | \$6,238,281 | \$6,070,128 |
| E2 | 47 | 9.0540 | \$2,251,590 | \$4,173,310 | \$3,597,289 |
| E3 | 144 | 31.8680 | \$1,907,200 | \$9,280,019 | \$8,230,477 |
| E9 | 70 | 2.0000 | \$0 | \$671,490 | \$671,490 |
| F1 | 786 | 1,033.6441 | \$3,330,340 | \$113,648,540 | \$113,531,601 |
| F2 | 52 | 404.4240 | \$0 | \$38,323,280 | \$38,323,280 |
| G1 | 12,903 | | \$0 | \$667,868,820 | \$667,868,820 |
| G1C | 4 | | \$0 | \$561,940 | \$561,940 |
| J1 | 2 | | \$0 | \$199,020 | \$199,020 |
| J2 | 11 | 5.5940 | \$850 | \$9,287,750 | \$9,287,750 |
| J3 | 21 | 12.1980 | \$0 | \$23,127,740 | \$23,127,740 |
| J4 | 18 | 2.3950 | \$0 | \$3,380,490 | \$3,380,490 |
| J4A | 2 | | \$0 | \$123,410 | \$123,410 |
| J5 | 9 | 43.1900 | \$0 | \$1,056,030 | \$1,056,030 |
| J6 | 133 | 18.0000 | \$0 | \$21,539,790 | \$21,539,790 |
| J6A | 6 | | \$0 | \$55,660 | \$55,660 |
| J8 | 248 | | \$0 | \$9,425,980 | \$9,425,980 |
| L1 | 547 | | \$0 | \$106,774,770 | \$106,774,770 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 9 | | \$0 | \$1,044,400 | \$1,044,400 |
| L2A | 68 | | \$0 | \$23,338,840 | \$23,338,840 |
| L2B | 2 | | \$0 | \$430,110 | \$430,110 |
| L2C | 57 | | \$0 | \$23,633,500 | \$23,633,500 |
| L2D | 63 | | \$0 | \$2,723,410 | \$2,723,410 |
| L2E | 1 | | \$0 | \$595,000 | \$595,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 156 | | \$0 | \$32,987,590 | \$32,987,590 |
| L2H | 156 | | \$5,680 | \$10,434,790 | \$10,434,790 |
| L2J | 55 | | \$0 | \$521,290 | \$521,290 |
| L2K | 5 | | \$0 | \$1,822,510 | \$1,822,510 |
| L2L | 26 | | \$0 | \$962,690 | \$962,690 |
| L2M | 85 | | \$0 | \$18,579,260 | \$18,579,260 |
| L2O | 21 | | \$0 | \$44,460 | \$44,460 |
| L2P | 3 | | \$0 | \$72,230 | \$72,230 |
| L2Q | 1 | | \$0 | \$21,970 | \$21,970 |
| M1 | 260 | | \$500,050 | \$6,893,980 | \$4,644,653 |
| M3 | 58 | | \$830 | \$966,930 | \$855,862 |
| M4 | 5 | | \$0 | \$60,150 | \$60,150 |
| M5 | 1 | | \$0 | \$4,850 | \$4,850 |
| M6 | 23 | | \$8,360 | \$2,198,945 | \$2,198,945 |
| O | 8 | 2.6235 | \$0 | \$27,740 | \$27,740 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,170 | 2,801.2282 | \$4,669,970 | \$219,757,612 | \$0 |
| Totals | | 199,514.7925 | \$19,085,780 | \$2,182,849,850 | \$1,696,185,399 |

2023 CERTIFIED TOTALS

Property Count: 26,279

SLL - LEVELLAND ISD
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$19,085,780**
TOTAL NEW VALUE TAXABLE: **\$12,894,625**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 18 | 2022 Market Value | \$1,894,270 |
| EX366 | HOUSE BILL 366 | 1,576 | 2022 Market Value | \$340,440 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,234,710 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DP | DISABILITY | 4 | \$34,340 |
| DPS | DISABLED Surviving Spouse | 4 | \$36,742 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$0 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$435,490 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$29,880 |
| HS | HOMESTEAD | 48 | \$1,491,704 |
| OV65 | OVER 65 | 59 | \$459,393 |
| OV65S | OVER 65 Surviving Spouse | 21 | \$191,490 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 148 | \$2,750,539 |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,985,249 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$4,985,249 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,358 | \$142,521 | \$43,023 | \$99,498 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,316 | \$142,597 | \$43,087 | \$99,510 |

2023 CERTIFIED TOTALS

SLL - LEVELLAND ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 38 | \$6,418,330.00 | \$5,216,205 |

2023 CERTIFIED TOTALS

Property Count: 2,727

SRV - ROPES ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | Value | | | | |
|----------------------------|------------|---------------------------|---|-----|-------------|
| Homesite: | 3,804,680 | | | | |
| Non Homesite: | 19,488,985 | | | | |
| Ag Market: | 74,674,112 | | | | |
| Timber Market: | 0 | Total Land | | (+) | 97,967,777 |
| Improvement | Value | | | | |
| Homesite: | 79,424,525 | | | | |
| Non Homesite: | 48,611,061 | Total Improvements | | (+) | 128,035,586 |
| Non Real | Count | Value | | | |
| Personal Property: | 178 | 26,655,390 | | | |
| Mineral Property: | 757 | 5,020,350 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 31,675,740 |
| | | | Market Value | = | 257,679,103 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 74,674,112 | 0 | | | |
| Ag Use: | 20,688,548 | 0 | Productivity Loss | (-) | 53,985,564 |
| Timber Use: | 0 | 0 | Appraised Value | = | 203,693,539 |
| Productivity Loss: | 53,985,564 | 0 | Homestead Cap | (-) | 1,949,286 |
| | | | Assessed Value | = | 201,744,253 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 23,451,685 |
| | | | Net Taxable | = | 178,292,568 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|--|
| DP | 1,019,942 | 679,697 | 6,920.84 | 6,968.09 | 7 | | | |
| OV65 | 21,069,161 | 14,863,226 | 136,885.65 | 138,737.59 | 132 | | | |
| Total | 22,089,103 | 15,542,923 | 143,806.49 | 145,705.68 | 139 | Freeze Taxable | (-) 15,542,923 | |
| Tax Rate | 1.3771000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 162,749,645 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,385,031.85 = 162,749,645 * (1.3771000 / 100) + 143,806.49

Certified Estimate of Market Value: 257,679,103
 Certified Estimate of Taxable Value: 178,292,568

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,727

SRV - ROPES ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 8 | 0 | 70,245 | 70,245 |
| DV1 | 5 | 0 | 17,884 | 17,884 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 2 | 0 | 12,000 | 12,000 |
| DV4 | 4 | 0 | 12,000 | 12,000 |
| DVHS | 7 | 0 | 1,216,574 | 1,216,574 |
| EX | 7 | 0 | 379,850 | 379,850 |
| EX-XV | 54 | 0 | 6,151,530 | 6,151,530 |
| EX366 | 285 | 0 | 36,870 | 36,870 |
| HS | 382 | 0 | 14,377,602 | 14,377,602 |
| OV65 | 140 | 0 | 1,145,130 | 1,145,130 |
| OV65S | 3 | 0 | 20,000 | 20,000 |
| Totals | | 0 | 23,451,685 | 23,451,685 |

2023 CERTIFIED TOTALS

Property Count: 1

SRV - ROPES ISD
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 2,000 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 2,000 |
| Improvement | | Value | | |
| Homesite: | | 242,720 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 242,720 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 244,720 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 244,720 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 244,720 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 40,000 |
| | | | Net Taxable | = 204,720 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,819.20 = 204,720 * (1.377100 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 220,000 |
| Certified Estimate of Taxable Value: | 204,720 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1

SRV - ROPES ISD
Under ARB Review Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|---------------|---------------|
| HS | 1 | 0 | 40,000 | 40,000 |
| Totals | | 0 | 40,000 | 40,000 |

2023 CERTIFIED TOTALS

Property Count: 2,728

SRV - ROPES ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|---|-------------|--|
| Homesite: | | | 3,806,680 | | | |
| Non Homesite: | | | 19,488,985 | | | |
| Ag Market: | | | 74,674,112 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 97,969,777 | |
| Improvement | | | Value | | | |
| Homesite: | | | 79,667,245 | | | |
| Non Homesite: | | | 48,611,061 | Total Improvements | (+) | |
| | | | | | 128,278,306 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 178 | | 26,655,390 | | | |
| Mineral Property: | 757 | | 5,020,350 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 31,675,740 | |
| | | | | Market Value | = | |
| | | | | | 257,923,823 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 74,674,112 | | 0 | | | |
| Ag Use: | 20,688,548 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 53,985,564 | | 0 | | 203,938,259 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 1,949,286 | |
| | | | | Assessed Value | = | |
| | | | | | 201,988,973 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 23,491,685 | |
| | | | | Net Taxable | = | |
| | | | | | 178,497,288 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|--------------------|
| DP | 1,019,942 | 679,697 | 6,920.84 | 6,968.09 | 7 | | |
| OV65 | 21,069,161 | 14,863,226 | 136,885.65 | 138,737.59 | 132 | | |
| Total | 22,089,103 | 15,542,923 | 143,806.49 | 145,705.68 | 139 | Freeze Taxable | (-) |
| Tax Rate | 1.3771000 | | | | | | 15,542,923 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 162,954,365 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,387,851.05 = 162,954,365 * (1.3771000 / 100) + 143,806.49

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 257,899,103 |
| Certified Estimate of Taxable Value: | 178,497,288 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 2,728

SRV - ROPES ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 8 | 0 | 70,245 | 70,245 |
| DV1 | 5 | 0 | 17,884 | 17,884 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 2 | 0 | 12,000 | 12,000 |
| DV4 | 4 | 0 | 12,000 | 12,000 |
| DVHS | 7 | 0 | 1,216,574 | 1,216,574 |
| EX | 7 | 0 | 379,850 | 379,850 |
| EX-XV | 54 | 0 | 6,151,530 | 6,151,530 |
| EX366 | 285 | 0 | 36,870 | 36,870 |
| HS | 383 | 0 | 14,417,602 | 14,417,602 |
| OV65 | 140 | 0 | 1,145,130 | 1,145,130 |
| OV65S | 3 | 0 | 20,000 | 20,000 |
| Totals | | 0 | 23,491,685 | 23,491,685 |

2023 CERTIFIED TOTALS

Property Count: 2,727

SRV - ROPES ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 206 | 67.4272 | \$484,020 | \$14,364,062 | \$9,589,083 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOTS AND LAND TRACTS | 357 | 850.3822 | \$0 | \$13,855,151 | \$13,855,151 |
| D1 | QUALIFIED OPEN-SPACE LAND | 631 | 88,739.7681 | \$0 | \$74,674,112 | \$20,688,548 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 182 | | \$62,161 | \$1,771,150 | \$1,771,150 |
| E | RURAL LAND, NON QUALIFIED OPE | 581 | 3,792.4258 | \$10,000,230 | \$98,772,907 | \$84,715,165 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 22.3241 | \$1,377,430 | \$6,535,111 | \$6,535,111 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 18 | 130.3760 | \$377,370 | \$7,926,280 | \$7,926,280 |
| G1 | OIL AND GAS | 490 | | \$0 | \$4,755,620 | \$4,755,620 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$864,730 | \$864,730 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 7 | | \$0 | \$11,110,450 | \$11,110,450 |
| J4 | TELEPHONE COMPANY (INCLUDI | 19 | 2.6200 | \$0 | \$1,086,450 | \$1,086,450 |
| J5 | RAILROAD | 7 | 5.0000 | \$0 | \$438,170 | \$438,170 |
| J6 | PIPELAND COMPANY | 22 | | \$0 | \$3,078,790 | \$3,078,790 |
| J8 | OTHER TYPE OF UTILITY | 26 | | \$0 | \$228,320 | \$228,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 52 | | \$0 | \$3,585,220 | \$3,585,220 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 29 | | \$0 | \$6,268,050 | \$6,268,050 |
| O | RESIDENTIAL INVENTORY | 42 | 63.1733 | \$0 | \$1,538,340 | \$1,538,340 |
| X | TOTALLY EXEMPT PROPERTY | 346 | 156.4567 | \$0 | \$6,568,250 | \$0 |
| | Totals | | 93,830.2514 | \$12,558,171 | \$257,679,103 | \$178,292,568 |

2023 CERTIFIED TOTALS

Property Count: 1

SRV - ROPES ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|--------|-----------|--------------|---------------|
| E RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$244,720 | \$204,720 |
| Totals | | 1.0000 | \$0 | \$244,720 | \$204,720 |

2023 CERTIFIED TOTALS

Property Count: 2,728

SRV - ROPES ISD
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 206 | 67.4272 | \$484,020 | \$14,364,062 | \$9,589,083 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOTS AND LAND TRACTS | 357 | 850.3822 | \$0 | \$13,855,151 | \$13,855,151 |
| D1 | QUALIFIED OPEN-SPACE LAND | 631 | 88,739.7681 | \$0 | \$74,674,112 | \$20,688,548 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 182 | | \$62,161 | \$1,771,150 | \$1,771,150 |
| E | RURAL LAND, NON QUALIFIED OPE | 582 | 3,793.4258 | \$10,000,230 | \$99,017,627 | \$84,919,885 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 22.3241 | \$1,377,430 | \$6,535,111 | \$6,535,111 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 18 | 130.3760 | \$377,370 | \$7,926,280 | \$7,926,280 |
| G1 | OIL AND GAS | 490 | | \$0 | \$4,755,620 | \$4,755,620 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$864,730 | \$864,730 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 7 | | \$0 | \$11,110,450 | \$11,110,450 |
| J4 | TELEPHONE COMPANY (INCLUDI | 19 | 2.6200 | \$0 | \$1,086,450 | \$1,086,450 |
| J5 | RAILROAD | 7 | 5.0000 | \$0 | \$438,170 | \$438,170 |
| J6 | PIPELAND COMPANY | 22 | | \$0 | \$3,078,790 | \$3,078,790 |
| J8 | OTHER TYPE OF UTILITY | 26 | | \$0 | \$228,320 | \$228,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 52 | | \$0 | \$3,585,220 | \$3,585,220 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 29 | | \$0 | \$6,268,050 | \$6,268,050 |
| O | RESIDENTIAL INVENTORY | 42 | 63.1733 | \$0 | \$1,538,340 | \$1,538,340 |
| X | TOTALLY EXEMPT PROPERTY | 346 | 156.4567 | \$0 | \$6,568,250 | \$0 |
| | Totals | | 93,831.2514 | \$12,558,171 | \$257,923,823 | \$178,497,288 |

2023 CERTIFIED TOTALS

Property Count: 2,727

SRV - ROPES ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A1 | SINGLE FAMILY RESIDENCE | 168 | 60.8051 | \$375,810 | \$12,622,182 | \$8,642,971 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 40 | 6.6221 | \$108,210 | \$1,741,880 | \$946,112 |
| B1 | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOT RESIDENTIAL | 42 | 17.1203 | \$0 | \$237,050 | \$237,050 |
| C2 | VACANT LOT RURAL | 309 | 826.1019 | \$0 | \$13,606,641 | \$13,606,641 |
| C3 | VACANT LOT COMMERCIAL | 6 | 7.1600 | \$0 | \$11,460 | \$11,460 |
| D1 | LAND W/AG RURAL | 252 | 30,074.7609 | \$0 | \$24,426,206 | \$6,775,897 |
| D2 | IMP ON AG LAND RURAL | 182 | | \$62,161 | \$1,771,150 | \$1,771,150 |
| D3 | REAL ACREAGE CROPLAND | 431 | 59,963.9483 | \$0 | \$51,120,909 | \$14,847,694 |
| D4 | REAL ACREAGE UNDEVELOPED LA | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | REAL ACREAGE OTHER | 3 | 27.4000 | \$0 | \$56,800 | \$9,340 |
| E1 | LAND (W/O AG) RURAL | 518 | 2,439.0847 | \$0 | \$6,095,141 | \$5,367,269 |
| E2 | M/H IMP-W/O AG-RURAL | 50 | | \$562,200 | \$4,432,860 | \$3,548,997 |
| E3 | IMP ON LAND W/O AG RURAL | 418 | | \$9,438,030 | \$87,190,823 | \$74,744,816 |
| E9 | FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$105,380 | \$105,380 |
| F1 | COMMERCIAL REAL PROPERTY | 37 | 22.3241 | \$1,377,430 | \$6,224,961 | \$6,224,961 |
| F2 | INDUSTRIAL REAL PROPERTY | 18 | 130.3760 | \$377,370 | \$7,926,280 | \$7,926,280 |
| G1 | OIL AND GAS | 490 | | \$0 | \$4,755,620 | \$4,755,620 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$864,730 | \$864,730 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 7 | | \$0 | \$11,110,450 | \$11,110,450 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 18 | 2.6200 | \$0 | \$1,064,010 | \$1,064,010 |
| J4A | Conversion | 1 | | \$0 | \$22,440 | \$22,440 |
| J5 | RAILROAD | 7 | 5.0000 | \$0 | \$438,170 | \$438,170 |
| J6 | PIPELINE COMPANY | 21 | | \$0 | \$3,068,400 | \$3,068,400 |
| J6A | CONVERSION | 1 | | \$0 | \$10,390 | \$10,390 |
| J8 | UTILITY-OTHER | 26 | | \$0 | \$228,320 | \$228,320 |
| L1 | COMMERCIAL PERSONAL PROPER | 52 | | \$0 | \$3,585,220 | \$3,585,220 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 5 | | \$0 | \$829,610 | \$829,610 |
| L2C | CONVERSION | 3 | | \$0 | \$3,927,350 | \$3,927,350 |
| L2G | CONVERSION | 3 | | \$0 | \$1,026,500 | \$1,026,500 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 18 | | \$0 | \$484,590 | \$484,590 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 7 | | \$0 | \$310,150 | \$310,150 |
| O | RESIDENTIAL INVENTORY | 42 | 63.1733 | \$0 | \$1,538,340 | \$1,538,340 |
| X | EXEMPT PROPERTY | 346 | 156.4567 | \$0 | \$6,568,250 | \$0 |
| Totals | | | 93,830.2514 | \$12,558,171 | \$257,679,103 | \$178,292,568 |

2023 CERTIFIED TOTALS

Property Count: 1

SRV - ROPES ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------|-------|--------|-----------|--------------|---------------|
| E1 LAND (W/O AG) RURAL | 1 | 1.0000 | \$0 | \$2,000 | \$1,673 |
| E3 IMP ON LAND W/O AG RURAL | 1 | | \$0 | \$242,720 | \$203,047 |
| Totals | | 1.0000 | \$0 | \$244,720 | \$204,720 |

2023 CERTIFIED TOTALS

Property Count: 2,728

SRV - ROPES ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A1 | SINGLE FAMILY RESIDENCE | 168 | 60.8051 | \$375,810 | \$12,622,182 | \$8,642,971 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 40 | 6.6221 | \$108,210 | \$1,741,880 | \$946,112 |
| B1 | MULTIFAMILY RESIDENCE | 1 | 0.2980 | \$256,960 | \$257,940 | \$257,940 |
| C1 | VACANT LOT RESIDENTIAL | 42 | 17.1203 | \$0 | \$237,050 | \$237,050 |
| C2 | VACANT LOT RURAL | 309 | 826.1019 | \$0 | \$13,606,641 | \$13,606,641 |
| C3 | VACANT LOT COMMERCIAL | 6 | 7.1600 | \$0 | \$11,460 | \$11,460 |
| D1 | LAND W/AG RURAL | 252 | 30,074.7609 | \$0 | \$24,426,206 | \$6,775,897 |
| D2 | IMP ON AG LAND RURAL | 182 | | \$62,161 | \$1,771,150 | \$1,771,150 |
| D3 | REAL ACREAGE CROPLAND | 431 | 59,963.9483 | \$0 | \$51,120,909 | \$14,847,694 |
| D4 | REAL ACREAGE UNDEVELOPED LA | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | REAL ACREAGE OTHER | 3 | 27.4000 | \$0 | \$56,800 | \$9,340 |
| E1 | LAND (W/O AG) RURAL | 519 | 2,440.0847 | \$0 | \$6,097,141 | \$5,368,942 |
| E2 | M/H IMP-W/O AG-RURAL | 50 | | \$562,200 | \$4,432,860 | \$3,548,997 |
| E3 | IMP ON LAND W/O AG RURAL | 419 | | \$9,438,030 | \$87,433,543 | \$74,947,863 |
| E9 | FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$105,380 | \$105,380 |
| F1 | COMMERCIAL REAL PROPERTY | 37 | 22.3241 | \$1,377,430 | \$6,224,961 | \$6,224,961 |
| F2 | INDUSTRIAL REAL PROPERTY | 18 | 130.3760 | \$377,370 | \$7,926,280 | \$7,926,280 |
| G1 | OIL AND GAS | 490 | | \$0 | \$4,755,620 | \$4,755,620 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$864,730 | \$864,730 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 7 | | \$0 | \$11,110,450 | \$11,110,450 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 18 | 2.6200 | \$0 | \$1,064,010 | \$1,064,010 |
| J4A | Conversion | 1 | | \$0 | \$22,440 | \$22,440 |
| J5 | RAILROAD | 7 | 5.0000 | \$0 | \$438,170 | \$438,170 |
| J6 | PIPELINE COMPANY | 21 | | \$0 | \$3,068,400 | \$3,068,400 |
| J6A | CONVERSION | 1 | | \$0 | \$10,390 | \$10,390 |
| J8 | UTILITY-OTHER | 26 | | \$0 | \$228,320 | \$228,320 |
| L1 | COMMERCIAL PERSONAL PROPER | 52 | | \$0 | \$3,585,220 | \$3,585,220 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 5 | | \$0 | \$829,610 | \$829,610 |
| L2C | CONVERSION | 3 | | \$0 | \$3,927,350 | \$3,927,350 |
| L2G | CONVERSION | 3 | | \$0 | \$1,026,500 | \$1,026,500 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 18 | | \$0 | \$484,590 | \$484,590 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 7 | | \$0 | \$310,150 | \$310,150 |
| O | RESIDENTIAL INVENTORY | 42 | 63.1733 | \$0 | \$1,538,340 | \$1,538,340 |
| X | EXEMPT PROPERTY | 346 | 156.4567 | \$0 | \$6,568,250 | \$0 |
| Totals | | | 93,831.2514 | \$12,558,171 | \$257,923,823 | \$178,497,288 |

2023 CERTIFIED TOTALS

Property Count: 2,728

SRV - ROPES ISD
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$12,558,171**
TOTAL NEW VALUE TAXABLE: **\$12,339,169**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 271 | 2022 Market Value | \$28,610 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$28,610 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--------------------------|-----------|------------------|
| HS | HOMESTEAD | 15 | \$580,274 |
| OV65 | OVER 65 | 7 | \$60,000 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 24 | \$650,274 |
| NEW EXEMPTIONS VALUE LOSS | | | \$678,884 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$678,884 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 383 | \$211,834 | \$42,733 | \$169,101 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 110 | \$88,808 | \$39,986 | \$48,822 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$244,720.00 | \$204,720 |

2023 CERTIFIED TOTALS

Property Count: 7,757

SSD - SUNDOWN ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 1,184,010 | | | | |
| Non Homesite: | | 7,314,631 | | | | |
| Ag Market: | | 19,326,797 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 27,825,438 |
| Improvement | | Value | | | | |
| Homesite: | | 39,359,760 | | | | |
| Non Homesite: | | 327,347,838 | | Total Improvements | (+) | 366,707,598 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 787 | 94,127,530 | | | |
| Mineral Property: | | 5,277 | 823,926,310 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 918,053,840 |
| | | | | Market Value | = | 1,312,586,876 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 19,326,797 | 0 | | | | |
| Ag Use: | 4,080,757 | 0 | | Productivity Loss | (-) | 15,246,040 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,297,340,836 |
| Productivity Loss: | 15,246,040 | 0 | | Homestead Cap | (-) | 2,739,370 |
| | | | | Assessed Value | = | 1,294,601,466 |
| | | | | Total Exemptions Amount | (-) | 36,495,539 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,258,105,927 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|-----------------|
| DP | 663,881 | 112,848 | 941.95 | 949.64 | 10 | | |
| OV65 | 12,477,507 | 3,750,178 | 24,718.56 | 25,782.12 | 126 | | |
| Total | 13,141,388 | 3,863,026 | 25,660.51 | 26,731.76 | 136 | Freeze Taxable | (-) 3,863,026 |
| Tax Rate | 0.9546000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,254,242,901 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 11,998,663.24 = 1,254,242,901 * (0.9546000 / 100) + 25,660.51

Certified Estimate of Market Value: 1,312,586,876
 Certified Estimate of Taxable Value: 1,258,105,927

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,757

SSD - SUNDOWN ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|-------------------|
| DP | 12 | 52,500 | 90,553 | 143,053 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 34,500 | 34,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 4 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 458,802 | 458,802 |
| EX | 4 | 0 | 356,590 | 356,590 |
| EX-XL | 1 | 0 | 1,350 | 1,350 |
| EX-XV | 92 | 0 | 6,795,650 | 6,795,650 |
| EX-XV (Prorated) | 1 | 0 | 27 | 27 |
| EX366 | 367 | 0 | 63,830 | 63,830 |
| HS | 354 | 6,995,788 | 12,556,278 | 19,552,066 |
| OV65 | 127 | 649,527 | 943,084 | 1,592,611 |
| OV65S | 5 | 37,500 | 50,000 | 87,500 |
| PC | 3 | 7,370,560 | 0 | 7,370,560 |
| Totals | | 15,105,875 | 21,389,664 | 36,495,539 |

2023 CERTIFIED TOTALS

Property Count: 1

SSD - SUNDOWN ISD
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 0 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 304,990 | Total Improvements | (+) 304,990 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 304,990 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 304,990 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 304,990 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 304,990 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,911.43 = 304,990 * (0.954600 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 304,990 |
| Certified Estimate of Taxable Value: | 304,990 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

SSD - SUNDOWN ISD

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 7,758

SSD - SUNDOWN ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 1,184,010 | | | | |
| Non Homesite: | | 7,314,631 | | | | |
| Ag Market: | | 19,326,797 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 27,825,438 |
| Improvement | | Value | | | | |
| Homesite: | | 39,359,760 | | | | |
| Non Homesite: | | 327,652,828 | | Total Improvements | (+) | 367,012,588 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 787 | 94,127,530 | | | |
| Mineral Property: | | 5,277 | 823,926,310 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 918,053,840 |
| | | | | Market Value | = | 1,312,891,866 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 19,326,797 | 0 | | | | |
| Ag Use: | 4,080,757 | 0 | | Productivity Loss | (-) | 15,246,040 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,297,645,826 |
| Productivity Loss: | 15,246,040 | 0 | | Homestead Cap | (-) | 2,739,370 |
| | | | | Assessed Value | = | 1,294,906,456 |
| | | | | Total Exemptions Amount | (-) | 36,495,539 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,258,410,917 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|-----------------|
| DP | 663,881 | 112,848 | 941.95 | 949.64 | 10 | | |
| OV65 | 12,477,507 | 3,750,178 | 24,718.56 | 25,782.12 | 126 | | |
| Total | 13,141,388 | 3,863,026 | 25,660.51 | 26,731.76 | 136 | Freeze Taxable | (-) 3,863,026 |
| Tax Rate | 0.9546000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,254,547,891 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 12,001,574.68 = 1,254,547,891 * (0.9546000 / 100) + 25,660.51

Certified Estimate of Market Value: 1,312,891,866
 Certified Estimate of Taxable Value: 1,258,410,917

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,758

SSD - SUNDOWN ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|-------------------|
| DP | 12 | 52,500 | 90,553 | 143,053 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 34,500 | 34,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 4 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 458,802 | 458,802 |
| EX | 4 | 0 | 356,590 | 356,590 |
| EX-XL | 1 | 0 | 1,350 | 1,350 |
| EX-XV | 92 | 0 | 6,795,650 | 6,795,650 |
| EX-XV (Prorated) | 1 | 0 | 27 | 27 |
| EX366 | 367 | 0 | 63,830 | 63,830 |
| HS | 354 | 6,995,788 | 12,556,278 | 19,552,066 |
| OV65 | 127 | 649,527 | 943,084 | 1,592,611 |
| OV65S | 5 | 37,500 | 50,000 | 87,500 |
| PC | 3 | 7,370,560 | 0 | 7,370,560 |
| Totals | | 15,105,875 | 21,389,664 | 36,495,539 |

2023 CERTIFIED TOTALS

Property Count: 7,757

SSD - SUNDOWN ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 705 | 424.7672 | \$332,140 | \$53,793,988 | \$29,540,647 |
| B | MULTIFAMILY RESIDENCE | 3 | 1.2280 | \$0 | \$622,834 | \$622,834 |
| C1 | VACANT LOTS AND LAND TRACTS | 205 | 201.8433 | \$0 | \$883,553 | \$876,053 |
| D1 | QUALIFIED OPEN-SPACE LAND | 560 | 49,775.1724 | \$0 | \$19,326,797 | \$4,080,757 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 41 | | \$0 | \$92,411 | \$92,411 |
| E | RURAL LAND, NON QUALIFIED OPE | 141 | 5,449.6140 | \$1,604,430 | \$6,588,496 | \$6,202,435 |
| F1 | COMMERCIAL REAL PROPERTY | 121 | 112.8607 | \$0 | \$5,890,740 | \$5,890,740 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$300,116,270 | \$300,116,270 |
| G1 | OIL AND GAS | 4,933 | | \$0 | \$823,525,790 | \$823,525,790 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$28,370 | \$28,370 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 9 | 3.1450 | \$0 | \$17,290,110 | \$17,290,110 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | 0.4500 | \$0 | \$730,550 | \$730,550 |
| J6 | PIPELAND COMPANY | 193 | 3.1620 | \$0 | \$20,982,910 | \$20,982,910 |
| J8 | OTHER TYPE OF UTILITY | 322 | | \$0 | \$19,767,730 | \$16,662,470 |
| L1 | COMMERCIAL PERSONAL PROPE | 40 | | \$0 | \$6,475,360 | \$6,475,360 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 194 | | \$0 | \$29,221,200 | \$24,955,900 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$32,320 | \$32,320 |
| X | TOTALLY EXEMPT PROPERTY | 465 | 612.3978 | \$0 | \$7,217,447 | \$0 |
| | Totals | | 56,584.6404 | \$1,936,570 | \$1,312,586,876 | \$1,258,105,927 |

2023 CERTIFIED TOTALS

Property Count: 1

SSD - SUNDOWN ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------|---------------|--------|-----------|--------------|---------------|
| F1 COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$304,990 | \$304,990 |
| | Totals | 0.0000 | \$0 | \$304,990 | \$304,990 |

2023 CERTIFIED TOTALS

Property Count: 7,758

SSD - SUNDOWN ISD
Grand Totals

7/12/2023

1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 705 | 424.7672 | \$332,140 | \$53,793,988 | \$29,540,647 |
| B | MULTIFAMILY RESIDENCE | 3 | 1.2280 | \$0 | \$622,834 | \$622,834 |
| C1 | VACANT LOTS AND LAND TRACTS | 205 | 201.8433 | \$0 | \$883,553 | \$876,053 |
| D1 | QUALIFIED OPEN-SPACE LAND | 560 | 49,775.1724 | \$0 | \$19,326,797 | \$4,080,757 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 41 | | \$0 | \$92,411 | \$92,411 |
| E | RURAL LAND, NON QUALIFIED OPE | 141 | 5,449.6140 | \$1,604,430 | \$6,588,496 | \$6,202,435 |
| F1 | COMMERCIAL REAL PROPERTY | 122 | 112.8607 | \$0 | \$6,195,730 | \$6,195,730 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$300,116,270 | \$300,116,270 |
| G1 | OIL AND GAS | 4,933 | | \$0 | \$823,525,790 | \$823,525,790 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$28,370 | \$28,370 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 9 | 3.1450 | \$0 | \$17,290,110 | \$17,290,110 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | 0.4500 | \$0 | \$730,550 | \$730,550 |
| J6 | PIPELAND COMPANY | 193 | 3.1620 | \$0 | \$20,982,910 | \$20,982,910 |
| J8 | OTHER TYPE OF UTILITY | 322 | | \$0 | \$19,767,730 | \$16,662,470 |
| L1 | COMMERCIAL PERSONAL PROPE | 40 | | \$0 | \$6,475,360 | \$6,475,360 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 194 | | \$0 | \$29,221,200 | \$24,955,900 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$32,320 | \$32,320 |
| X | TOTALLY EXEMPT PROPERTY | 465 | 612.3978 | \$0 | \$7,217,447 | \$0 |
| | Totals | | 56,584.6404 | \$1,936,570 | \$1,312,891,866 | \$1,258,410,917 |

2023 CERTIFIED TOTALS

Property Count: 7,757

SSD - SUNDOWN ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|------------------------|------------------------|
| A1 | SINGLE FAMILY RESIDENCE | 502 | 330.8173 | \$100,830 | \$44,373,758 | \$25,261,047 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 182 | 93.7889 | \$231,310 | \$9,303,470 | \$4,208,441 |
| A9 | SINGLE FAMILY RESIDENCE | 29 | 0.1610 | \$0 | \$116,760 | \$71,160 |
| B1 | MULTIFAMILY RESIDENCE | 2 | 1.2280 | \$0 | \$186,880 | \$186,880 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$435,954 | \$435,954 |
| C1 | VACANT LOT RESIDENTIAL | 177 | 140.8623 | \$0 | \$735,433 | \$727,933 |
| C2 | VACANT LOT RURAL | 9 | 5.2633 | \$0 | \$39,230 | \$39,230 |
| C3 | VACANT LOT COMMERCIAL | 19 | 55.7177 | \$0 | \$108,890 | \$108,890 |
| D1 | LAND W/AG RURAL | 448 | 40,816.1838 | \$0 | \$12,455,039 | \$2,349,949 |
| D2 | IMP ON AG LAND RURAL | 41 | | \$0 | \$92,411 | \$92,411 |
| D3 | REAL ACREAGE CROPLAND | 210 | 10,863.8746 | \$0 | \$8,224,414 | \$3,084,534 |
| D5 | REAL ACREAGE OTHER | 1 | 5.0000 | \$0 | \$1,250 | \$180 |
| E1 | LAND (W/O AG) RURAL | 106 | 3,505.7580 | \$0 | \$2,674,981 | \$2,635,530 |
| E2 | M/H IMP-W/O AG-RURAL | 3 | | \$0 | \$266,570 | \$127,396 |
| E3 | IMP ON LAND W/O AG RURAL | 30 | 33.9700 | \$1,604,430 | \$2,290,739 | \$2,083,303 |
| E9 | FARM OR RANCH IMPROVEMENT | 6 | | \$0 | \$2,300 | \$2,300 |
| F1 | COMMERCIAL REAL PROPERTY | 119 | 112.8607 | \$0 | \$5,631,930 | \$5,631,930 |
| F2 | INDUSTRIAL REAL PROPERTY | 3 | | \$0 | \$300,116,270 | \$300,116,270 |
| G1 | OIL AND GAS | 4,933 | | \$0 | \$823,525,790 | \$823,525,790 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$28,370 | \$28,370 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 9 | 3.1450 | \$0 | \$17,290,110 | \$17,290,110 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 10 | 0.4500 | \$0 | \$730,550 | \$730,550 |
| J6 | PIPELINE COMPANY | 172 | 3.1620 | \$0 | \$20,702,600 | \$20,702,600 |
| J6A | CONVERSION | 21 | | \$0 | \$280,310 | \$280,310 |
| J8 | UTILITY-OTHER | 322 | | \$0 | \$19,767,730 | \$16,662,470 |
| L1 | COMMERCIAL PERSONAL PROPER | 40 | | \$0 | \$6,475,360 | \$6,475,360 |
| L2A | CONVERSION | 15 | | \$0 | \$5,734,440 | \$5,734,440 |
| L2B | CONVERSION | 1 | | \$0 | \$27,000 | \$27,000 |
| L2C | CONVERSION | 25 | | \$0 | \$8,268,250 | \$8,268,250 |
| L2D | CONVERSION | 9 | | \$0 | \$295,340 | \$295,340 |
| L2E | CONVERSION | 3 | | \$0 | \$2,640,000 | \$2,640,000 |
| L2G | CONVERSION | 43 | | \$0 | \$5,644,720 | \$1,379,420 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 38 | | \$0 | \$1,932,100 | \$1,932,100 |
| L2J | CONVERSION | 16 | | \$0 | \$66,460 | \$66,460 |
| L2L | CONVERSION | 16 | | \$0 | \$1,184,110 | \$1,184,110 |
| L2M | INDUSTRIAL PERSONAL PROPERTY | 16 | | \$0 | \$3,013,330 | \$3,013,330 |
| L2O | Conversion | 6 | | \$0 | \$20,850 | \$20,850 |
| L2P | CONVERSION | 2 | | \$0 | \$31,250 | \$31,250 |
| L2Q | CONVERSION | 4 | | \$0 | \$363,350 | \$363,350 |
| M3 | TANGIBLE PERSONAL - MOBILE HOM | 1 | | \$0 | \$600 | \$600 |
| M4 | TANGIBLE PERSONAL - COMMERCIA | 3 | | \$0 | \$31,720 | \$31,720 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 2 | | \$0 | \$258,810 | \$258,810 |
| X | EXEMPT PROPERTY | 465 | 612.3978 | \$0 | \$7,217,447 | \$0 |
| Totals | | | 56,584.6404 | \$1,936,570 | \$1,312,586,876 | \$1,258,105,928 |

2023 CERTIFIED TOTALS

Property Count: 1

SSD - SUNDOWN ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| M6 TANGIBLE PERSONAL - TOWER, AN | 1 | | \$0 | \$304,990 | \$304,990 |
| Totals | | 0.0000 | \$0 | \$304,990 | \$304,990 |

2023 CERTIFIED TOTALS

Property Count: 7,758

SSD - SUNDOWN ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|------------------------|------------------------|
| A1 | SINGLE FAMILY RESIDENCE | 502 | 330.8173 | \$100,830 | \$44,373,758 | \$25,261,047 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 182 | 93.7889 | \$231,310 | \$9,303,470 | \$4,208,441 |
| A9 | SINGLE FAMILY RESIDENCE | 29 | 0.1610 | \$0 | \$116,760 | \$71,160 |
| B1 | MULTIFAMILY RESIDENCE | 2 | 1.2280 | \$0 | \$186,880 | \$186,880 |
| B2 | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$435,954 | \$435,954 |
| C1 | VACANT LOT RESIDENTIAL | 177 | 140.8623 | \$0 | \$735,433 | \$727,933 |
| C2 | VACANT LOT RURAL | 9 | 5.2633 | \$0 | \$39,230 | \$39,230 |
| C3 | VACANT LOT COMMERCIAL | 19 | 55.7177 | \$0 | \$108,890 | \$108,890 |
| D1 | LAND W/AG RURAL | 448 | 40,816.1838 | \$0 | \$12,455,039 | \$2,349,949 |
| D2 | IMP ON AG LAND RURAL | 41 | | \$0 | \$92,411 | \$92,411 |
| D3 | REAL ACREAGE CROPLAND | 210 | 10,863.8746 | \$0 | \$8,224,414 | \$3,084,534 |
| D5 | REAL ACREAGE OTHER | 1 | 5.0000 | \$0 | \$1,250 | \$180 |
| E1 | LAND (W/O AG) RURAL | 106 | 3,505.7580 | \$0 | \$2,674,981 | \$2,635,530 |
| E2 | M/H IMP-W/O AG-RURAL | 3 | | \$0 | \$266,570 | \$127,396 |
| E3 | IMP ON LAND W/O AG RURAL | 30 | 33.9700 | \$1,604,430 | \$2,290,739 | \$2,083,303 |
| E9 | FARM OR RANCH IMPROVEMENT | 6 | | \$0 | \$2,300 | \$2,300 |
| F1 | COMMERCIAL REAL PROPERTY | 119 | 112.8607 | \$0 | \$5,631,930 | \$5,631,930 |
| F2 | INDUSTRIAL REAL PROPERTY | 3 | | \$0 | \$300,116,270 | \$300,116,270 |
| G1 | OIL AND GAS | 4,933 | | \$0 | \$823,525,790 | \$823,525,790 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$28,370 | \$28,370 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 9 | 3.1450 | \$0 | \$17,290,110 | \$17,290,110 |
| J4 | TELEPHONE COMPANY (INCLUDING I | 10 | 0.4500 | \$0 | \$730,550 | \$730,550 |
| J6 | PIPELINE COMPANY | 172 | 3.1620 | \$0 | \$20,702,600 | \$20,702,600 |
| J6A | CONVERSION | 21 | | \$0 | \$280,310 | \$280,310 |
| J8 | UTILITY-OTHER | 322 | | \$0 | \$19,767,730 | \$16,662,470 |
| L1 | COMMERCIAL PERSONAL PROPER | 40 | | \$0 | \$6,475,360 | \$6,475,360 |
| L2A | CONVERSION | 15 | | \$0 | \$5,734,440 | \$5,734,440 |
| L2B | CONVERSION | 1 | | \$0 | \$27,000 | \$27,000 |
| L2C | CONVERSION | 25 | | \$0 | \$8,268,250 | \$8,268,250 |
| L2D | CONVERSION | 9 | | \$0 | \$295,340 | \$295,340 |
| L2E | CONVERSION | 3 | | \$0 | \$2,640,000 | \$2,640,000 |
| L2G | CONVERSION | 43 | | \$0 | \$5,644,720 | \$1,379,420 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 38 | | \$0 | \$1,932,100 | \$1,932,100 |
| L2J | CONVERSION | 16 | | \$0 | \$66,460 | \$66,460 |
| L2L | CONVERSION | 16 | | \$0 | \$1,184,110 | \$1,184,110 |
| L2M | INDUSTRIAL PERSONAL PROPERTY | 16 | | \$0 | \$3,013,330 | \$3,013,330 |
| L2O | Conversion | 6 | | \$0 | \$20,850 | \$20,850 |
| L2P | CONVERSION | 2 | | \$0 | \$31,250 | \$31,250 |
| L2Q | CONVERSION | 4 | | \$0 | \$363,350 | \$363,350 |
| M3 | TANGIBLE PERSONAL - MOBILE HOM | 1 | | \$0 | \$600 | \$600 |
| M4 | TANGIBLE PERSONAL - COMMERCIA | 3 | | \$0 | \$31,720 | \$31,720 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 3 | | \$0 | \$563,800 | \$563,800 |
| X | EXEMPT PROPERTY | 465 | 612.3978 | \$0 | \$7,217,447 | \$0 |
| Totals | | | 56,584.6404 | \$1,936,570 | \$1,312,891,866 | \$1,258,410,918 |

2023 CERTIFIED TOTALS

Property Count: 7,758

SSD - SUNDOWN ISD
Effective Rate Assumption

7/12/2023 1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$1,936,570**
TOTAL NEW VALUE TAXABLE: **\$1,852,102**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$14,560 |
| EX366 | HOUSE BILL 366 | 330 | 2022 Market Value | \$41,430 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$55,990 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-----------|------------------|
| DP | DISABILITY | 1 | \$17,500 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$19,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| HS | HOMESTEAD | 3 | \$172,180 |
| OV65 | OVER 65 | 6 | \$73,294 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$35,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 15 | \$327,474 |
| NEW EXEMPTIONS VALUE LOSS | | | \$383,464 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$383,464 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 354 | \$108,951 | \$62,946 | \$46,005 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 349 | \$108,840 | \$62,851 | \$45,989 |

2023 CERTIFIED TOTALS

SSD - SUNDOWN ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$304,990.00 | \$304,990 |

2023 CERTIFIED TOTALS

Property Count: 2,941

SSM - SMYER ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|------------|------------|-------|---|-----|-------------|
| Homesite: | | 3,897,350 | | | | |
| Non Homesite: | | 14,656,370 | | | | |
| Ag Market: | | 42,455,926 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 61,009,646 |
| Improvement | | Value | | | | |
| Homesite: | | 57,577,250 | | | | |
| Non Homesite: | | 38,458,506 | | Total Improvements | (+) | 96,035,756 |
| Non Real | | Count | Value | | | |
| Personal Property: | 157 | 15,902,020 | | | | |
| Mineral Property: | 1,110 | 28,889,340 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 44,791,360 |
| | | | | Market Value | = | 201,836,762 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 42,455,926 | 0 | | | | |
| Ag Use: | 10,851,846 | 0 | | Productivity Loss | (-) | 31,604,080 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 170,232,682 |
| Productivity Loss: | 31,604,080 | 0 | | Homestead Cap | (-) | 4,759,857 |
| | | | | Assessed Value | = | 165,472,825 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 24,438,274 |
| | | | | Net Taxable | = | 141,034,551 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 1,063,733 | 618,790 | 4,997.91 | 5,109.97 | 10 | | |
| OV65 | 18,057,293 | 10,030,541 | 76,740.09 | 81,857.08 | 183 | | |
| Total | 19,121,026 | 10,649,331 | 81,738.00 | 86,967.05 | 193 | Freeze Taxable | (-) 10,649,331 |
| Tax Rate | 0.9340000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 130,385,220 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,299,535.95 = 130,385,220 * (0.9340000 / 100) + 81,738.00

Certified Estimate of Market Value: 201,836,762
 Certified Estimate of Taxable Value: 141,034,551

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,941

SSM - SMYER ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 13 | 0 | 80,100 | 80,100 |
| DV1 | 1 | 0 | 0 | 0 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 8 | 0 | 79,000 | 79,000 |
| DVHS | 4 | 0 | 353,748 | 353,748 |
| EX | 3 | 0 | 3,210 | 3,210 |
| EX-XR | 1 | 0 | 51,000 | 51,000 |
| EX-XV | 18 | 0 | 5,133,870 | 5,133,870 |
| EX366 | 214 | 0 | 58,590 | 58,590 |
| HS | 488 | 0 | 17,293,793 | 17,293,793 |
| OV65 | 191 | 0 | 1,308,963 | 1,308,963 |
| OV65S | 4 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 24,438,274 | 24,438,274 |

2023 CERTIFIED TOTALS

Property Count: 1

SSM - SMYER ISD
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 0 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 186,220 | Total Improvements | (+) 186,220 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 186,220 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 186,220 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 186,220 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 186,220 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,739.29 = 186,220 * (0.934000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 186,220 |
| Certified Estimate of Taxable Value: | 186,220 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

SSM - SMYER ISD

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 2,942

SSM - SMYER ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 3,897,350 | | | |
| Non Homesite: | 14,656,370 | | | |
| Ag Market: | 42,455,926 | | | |
| Timber Market: | 0 | Total Land | (+) | 61,009,646 |
| Improvement | Value | | | |
| Homesite: | 57,577,250 | | | |
| Non Homesite: | 38,644,726 | Total Improvements | (+) | 96,221,976 |
| Non Real | Count | Value | | |
| Personal Property: | 157 | 15,902,020 | | |
| Mineral Property: | 1,110 | 28,889,340 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 202,022,982 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 42,455,926 | 0 | | |
| Ag Use: | 10,851,846 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 31,604,080 | 0 | | 170,418,902 |
| | | | Homestead Cap | (-) |
| | | | | 4,759,857 |
| | | | Assessed Value | = |
| | | | | 165,659,045 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 24,438,274 |
| | | | Net Taxable | = |
| | | | | 141,220,771 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-------------|
| DP | 1,063,733 | 618,790 | 4,997.91 | 5,109.97 | 10 | | |
| OV65 | 18,057,293 | 10,030,541 | 76,740.09 | 81,857.08 | 183 | | |
| Total | 19,121,026 | 10,649,331 | 81,738.00 | 86,967.05 | 193 | Freeze Taxable | (-) |
| Tax Rate | 0.9340000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 130,571,440 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,301,275.25 = 130,571,440 * (0.9340000 / 100) + 81,738.00

Certified Estimate of Market Value: 202,022,982
 Certified Estimate of Taxable Value: 141,220,771

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,942

SSM - SMYER ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 13 | 0 | 80,100 | 80,100 |
| DV1 | 1 | 0 | 0 | 0 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 8 | 0 | 79,000 | 79,000 |
| DVHS | 4 | 0 | 353,748 | 353,748 |
| EX | 3 | 0 | 3,210 | 3,210 |
| EX-XR | 1 | 0 | 51,000 | 51,000 |
| EX-XV | 18 | 0 | 5,133,870 | 5,133,870 |
| EX366 | 214 | 0 | 58,590 | 58,590 |
| HS | 488 | 0 | 17,293,793 | 17,293,793 |
| OV65 | 191 | 0 | 1,308,963 | 1,308,963 |
| OV65S | 4 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 24,438,274 | 24,438,274 |

2023 CERTIFIED TOTALS

Property Count: 2,941

SSM - SMYER ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 224 | 148.5183 | \$214,130 | \$13,955,070 | \$8,699,949 |
| C1 | VACANT LOTS AND LAND TRACTS | 299 | 937.8230 | \$0 | \$7,628,040 | \$7,616,040 |
| D1 | QUALIFIED OPEN-SPACE LAND | 373 | 60,326.0550 | \$0 | \$42,455,926 | \$10,851,846 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 50 | | \$2,170 | \$226,540 | \$226,540 |
| E | RURAL LAND, NON QUALIFIED OPE | 836 | 5,264.4069 | \$7,157,740 | \$81,464,512 | \$62,925,688 |
| F1 | COMMERCIAL REAL PROPERTY | 33 | 83.8061 | \$359,560 | \$3,781,254 | \$3,777,990 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 54.5260 | \$0 | \$2,122,040 | \$2,122,040 |
| G1 | OIL AND GAS | 912 | | \$0 | \$28,847,740 | \$28,847,740 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$405,710 | \$405,710 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 10 | 1.5670 | \$0 | \$9,529,070 | \$9,529,070 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 0.3210 | \$0 | \$350,200 | \$350,200 |
| J5 | RAILROAD | 3 | | \$0 | \$423,280 | \$423,280 |
| J6 | PIPELAND COMPANY | 17 | | \$0 | \$2,590,910 | \$2,590,910 |
| J8 | OTHER TYPE OF UTILITY | 61 | | \$0 | \$896,400 | \$896,400 |
| L1 | COMMERCIAL PERSONAL PROPE | 29 | | \$0 | \$1,389,320 | \$1,389,320 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$314,550 | \$314,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$209,530 | \$67,278 |
| X | TOTALLY EXEMPT PROPERTY | 236 | 136.6150 | \$0 | \$5,246,670 | \$0 |
| | Totals | | 66,953.6383 | \$7,733,600 | \$201,836,762 | \$141,034,551 |

2023 CERTIFIED TOTALS

Property Count: 1

SSM - SMYER ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------|---------------|--------|-----------|--------------|---------------|
| F1 COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$186,220 | \$186,220 |
| | Totals | 0.0000 | \$0 | \$186,220 | \$186,220 |

2023 CERTIFIED TOTALS

Property Count: 2,942

SSM - SMYER ISD
Grand Totals

7/12/2023

1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 224 | 148.5183 | \$214,130 | \$13,955,070 | \$8,699,949 |
| C1 | VACANT LOTS AND LAND TRACTS | 299 | 937.8230 | \$0 | \$7,628,040 | \$7,616,040 |
| D1 | QUALIFIED OPEN-SPACE LAND | 373 | 60,326.0550 | \$0 | \$42,455,926 | \$10,851,846 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 50 | | \$2,170 | \$226,540 | \$226,540 |
| E | RURAL LAND, NON QUALIFIED OPE | 836 | 5,264.4069 | \$7,157,740 | \$81,464,512 | \$62,925,688 |
| F1 | COMMERCIAL REAL PROPERTY | 34 | 83.8061 | \$359,560 | \$3,967,474 | \$3,964,210 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 54.5260 | \$0 | \$2,122,040 | \$2,122,040 |
| G1 | OIL AND GAS | 912 | | \$0 | \$28,847,740 | \$28,847,740 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$405,710 | \$405,710 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 10 | 1.5670 | \$0 | \$9,529,070 | \$9,529,070 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 0.3210 | \$0 | \$350,200 | \$350,200 |
| J5 | RAILROAD | 3 | | \$0 | \$423,280 | \$423,280 |
| J6 | PIPELAND COMPANY | 17 | | \$0 | \$2,590,910 | \$2,590,910 |
| J8 | OTHER TYPE OF UTILITY | 61 | | \$0 | \$896,400 | \$896,400 |
| L1 | COMMERCIAL PERSONAL PROPE | 29 | | \$0 | \$1,389,320 | \$1,389,320 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$314,550 | \$314,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$209,530 | \$67,278 |
| X | TOTALLY EXEMPT PROPERTY | 236 | 136.6150 | \$0 | \$5,246,670 | \$0 |
| | Totals | | 66,953.6383 | \$7,733,600 | \$202,022,982 | \$141,220,771 |

2023 CERTIFIED TOTALS

Property Count: 2,941

SSM - SMYER ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | SINGLE FAMILY RESIDENCE | 137 | 70.7991 | \$113,560 | \$9,990,753 | \$6,494,880 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 81 | 74.3252 | \$100,570 | \$3,836,317 | \$2,077,069 |
| A9 | SINGLE FAMILY RESIDENCE | 9 | 3.3940 | \$0 | \$127,140 | \$127,140 |
| C1 | VACANT LOT RESIDENTIAL | 33 | 32.2560 | \$0 | \$105,220 | \$105,220 |
| C2 | VACANT LOT RURAL | 226 | 689.8040 | \$0 | \$7,098,180 | \$7,086,180 |
| C3 | VACANT LOT COMMERCIAL | 41 | 215.7630 | \$0 | \$424,640 | \$424,640 |
| D1 | LAND W/AG RURAL | 227 | 25,649.3590 | \$0 | \$15,310,712 | \$3,740,186 |
| D2 | IMP ON AG LAND RURAL | 50 | | \$2,170 | \$226,540 | \$226,540 |
| D3 | REAL ACREAGE CROPLAND | 238 | 35,829.5950 | \$0 | \$27,976,274 | \$7,974,780 |
| D5 | REAL ACREAGE OTHER | 2 | 69.9900 | \$0 | \$47,030 | \$14,970 |
| E1 | LAND (W/O AG) RURAL | 692 | 4,031.3779 | \$36,230 | \$25,422,850 | \$21,074,999 |
| E2 | M/H IMP-W/O AG-RURAL | 267 | 6.0000 | \$3,576,760 | \$19,237,570 | \$11,955,234 |
| E3 | IMP ON LAND W/O AG RURAL | 307 | 4.1400 | \$3,544,750 | \$35,864,132 | \$28,961,057 |
| E9 | FARM OR RANCH IMPROVEMENT | 7 | | \$0 | \$61,870 | \$56,308 |
| F1 | COMMERCIAL REAL PROPERTY | 28 | 83.8061 | \$359,560 | \$3,314,440 | \$3,311,176 |
| F2 | INDUSTRIAL REAL PROPERTY | 5 | 54.5260 | \$0 | \$2,122,040 | \$2,122,040 |
| G1 | OIL AND GAS | 912 | | \$0 | \$28,847,740 | \$28,847,740 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$405,710 | \$405,710 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 10 | 1.5670 | \$0 | \$9,529,070 | \$9,529,070 |
| J4 | TELEPHONE COMPANY (INCLUDING C | 6 | 0.3210 | \$0 | \$312,800 | \$312,800 |
| J4A | Conversion | 2 | | \$0 | \$37,400 | \$37,400 |
| J5 | RAILROAD | 3 | | \$0 | \$423,280 | \$423,280 |
| J6 | PIPELINE COMPANY | 16 | | \$0 | \$2,580,910 | \$2,580,910 |
| J6A | CONVERSION | 1 | | \$0 | \$10,000 | \$10,000 |
| J8 | UTILITY-OTHER | 61 | | \$0 | \$896,400 | \$896,400 |
| L1 | COMMERCIAL PERSONAL PROPER | 29 | | \$0 | \$1,389,320 | \$1,389,320 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$43,660 | \$43,660 |
| L2A | CONVERSION | 1 | | \$0 | \$134,460 | \$134,460 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 10 | | \$0 | \$121,780 | \$121,780 |
| L2J | CONVERSION | 1 | | \$0 | \$4,210 | \$4,210 |
| L2K | CONVERSION | 1 | | \$0 | \$10,440 | \$10,440 |
| M1 | M HOME(SEPARATE OWNERS!!!) | 2 | | \$0 | \$209,530 | \$67,278 |
| M5 | TANGIBLE PERSONAL - RESIDENTIA | 1 | | \$0 | \$860 | \$860 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 5 | | \$0 | \$466,814 | \$466,814 |
| X | EXEMPT PROPERTY | 236 | 136.6150 | \$0 | \$5,246,670 | \$0 |
| Totals | | | 66,953.6383 | \$7,733,600 | \$201,836,762 | \$141,034,551 |

2023 CERTIFIED TOTALS

Property Count: 1

SSM - SMYER ISD
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| M6 TANGIBLE PERSONAL - TOWER, AN | 1 | | \$0 | \$186,220 | \$186,220 |
| Totals | | 0.0000 | \$0 | \$186,220 | \$186,220 |

2023 CERTIFIED TOTALS

Property Count: 2,942

SSM - SMYER ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | SINGLE FAMILY RESIDENCE | 137 | 70.7991 | \$113,560 | \$9,990,753 | \$6,494,880 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 81 | 74.3252 | \$100,570 | \$3,836,317 | \$2,077,069 |
| A9 | SINGLE FAMILY RESIDENCE | 9 | 3.3940 | \$0 | \$127,140 | \$127,140 |
| C1 | VACANT LOT RESIDENTIAL | 33 | 32.2560 | \$0 | \$105,220 | \$105,220 |
| C2 | VACANT LOT RURAL | 226 | 689.8040 | \$0 | \$7,098,180 | \$7,086,180 |
| C3 | VACANT LOT COMMERCIAL | 41 | 215.7630 | \$0 | \$424,640 | \$424,640 |
| D1 | LAND W/AG RURAL | 227 | 25,649.3590 | \$0 | \$15,310,712 | \$3,740,186 |
| D2 | IMP ON AG LAND RURAL | 50 | | \$2,170 | \$226,540 | \$226,540 |
| D3 | REAL ACREAGE CROPLAND | 238 | 35,829.5950 | \$0 | \$27,976,274 | \$7,974,780 |
| D5 | REAL ACREAGE OTHER | 2 | 69.9900 | \$0 | \$47,030 | \$14,970 |
| E1 | LAND (W/O AG) RURAL | 692 | 4,031.3779 | \$36,230 | \$25,422,850 | \$21,074,999 |
| E2 | M/H IMP-W/O AG-RURAL | 267 | 6.0000 | \$3,576,760 | \$19,237,570 | \$11,955,234 |
| E3 | IMP ON LAND W/O AG RURAL | 307 | 4.1400 | \$3,544,750 | \$35,864,132 | \$28,961,057 |
| E9 | FARM OR RANCH IMPROVEMENT | 7 | | \$0 | \$61,870 | \$56,308 |
| F1 | COMMERCIAL REAL PROPERTY | 28 | 83.8061 | \$359,560 | \$3,314,440 | \$3,311,176 |
| F2 | INDUSTRIAL REAL PROPERTY | 5 | 54.5260 | \$0 | \$2,122,040 | \$2,122,040 |
| G1 | OIL AND GAS | 912 | | \$0 | \$28,847,740 | \$28,847,740 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$405,710 | \$405,710 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 10 | 1.5670 | \$0 | \$9,529,070 | \$9,529,070 |
| J4 | TELEPHONE COMPANY (INCLUDING C | 6 | 0.3210 | \$0 | \$312,800 | \$312,800 |
| J4A | Conversion | 2 | | \$0 | \$37,400 | \$37,400 |
| J5 | RAILROAD | 3 | | \$0 | \$423,280 | \$423,280 |
| J6 | PIPELINE COMPANY | 16 | | \$0 | \$2,580,910 | \$2,580,910 |
| J6A | CONVERSION | 1 | | \$0 | \$10,000 | \$10,000 |
| J8 | UTILITY-OTHER | 61 | | \$0 | \$896,400 | \$896,400 |
| L1 | COMMERCIAL PERSONAL PROPER | 29 | | \$0 | \$1,389,320 | \$1,389,320 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 2 | | \$0 | \$43,660 | \$43,660 |
| L2A | CONVERSION | 1 | | \$0 | \$134,460 | \$134,460 |
| L2H | INDUSTRIAL PERSONAL PROPERTY | 10 | | \$0 | \$121,780 | \$121,780 |
| L2J | CONVERSION | 1 | | \$0 | \$4,210 | \$4,210 |
| L2K | CONVERSION | 1 | | \$0 | \$10,440 | \$10,440 |
| M1 | M HOME(SEPARATE OWNERS!!!) | 2 | | \$0 | \$209,530 | \$67,278 |
| M5 | TANGIBLE PERSONAL - RESIDENTIA | 1 | | \$0 | \$860 | \$860 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 6 | | \$0 | \$653,034 | \$653,034 |
| X | EXEMPT PROPERTY | 236 | 136.6150 | \$0 | \$5,246,670 | \$0 |
| Totals | | | 66,953.6383 | \$7,733,600 | \$202,022,982 | \$141,220,771 |

2023 CERTIFIED TOTALS

Property Count: 2,942

SSM - SMYER ISD
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$7,733,600**
TOTAL NEW VALUE TAXABLE: **\$7,308,116**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$279,940 |
| EX366 | HOUSE BILL 366 | 168 | 2022 Market Value | \$43,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$323,700 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|------------------|
| DP | DISABILITY | 1 | \$9,716 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | HOMESTEAD | 17 | \$550,629 |
| OV65 | OVER 65 | 10 | \$80,000 |
| OV65S | OVER 65 Surviving Spouse | 3 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 32 | \$672,345 |
| NEW EXEMPTIONS VALUE LOSS | | | \$996,045 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$996,045 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 486 | \$122,075 | \$45,106 | \$76,969 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 121 | \$87,823 | \$44,319 | \$43,504 |

2023 CERTIFIED TOTALS

SSM - SMYER ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$186,220.00 | \$186,220 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|-------------|
| Homesite: | 183,100 | | | |
| Non Homesite: | 804,280 | | | |
| Ag Market: | 27,442,953 | | | |
| Timber Market: | 0 | Total Land | (+) | 28,430,333 |
| Improvement | Value | | | |
| Homesite: | 3,538,861 | | | |
| Non Homesite: | 1,545,549 | Total Improvements | (+) | 5,084,410 |
| Non Real | Count | Value | | |
| Personal Property: | 206 | 9,099,650 | | |
| Mineral Property: | 1,845 | 79,065,260 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 88,164,910 |
| | | | | 121,679,653 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 27,442,953 | 0 | | |
| Ag Use: | 6,971,377 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 20,471,576 | 0 | | 101,208,077 |
| | | | Homestead Cap | (-) |
| | | | | 130,084 |
| | | | Assessed Value | = |
| | | | | 101,077,993 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 1,610,883 |
| | | | Net Taxable | = |
| | | | | 99,467,110 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|----------|--------------------------------|-------------------|
| OV65 | 723,722 | 401,739 | 3,825.76 | 3,859.67 | 8 | | |
| Total | 723,722 | 401,739 | 3,825.76 | 3,859.67 | 8 | Freeze Taxable | (-) |
| Tax Rate | 1.1772000 | | | | | | 401,739 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 99,065,371 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,170,023.31 = 99,065,371 * (1.1772000 / 100) + 3,825.76

Certified Estimate of Market Value: 121,679,653
 Certified Estimate of Taxable Value: 99,467,110

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 7 | 0 | 550,940 | 550,940 |
| EX366 | 156 | 0 | 12,590 | 12,590 |
| HS | 27 | 0 | 982,894 | 982,894 |
| OV65 | 9 | 0 | 52,459 | 52,459 |
| Totals | | 0 | 1,610,883 | 1,610,883 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
Grand Totals

7/12/2023

1:05:21PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|--------------------------|-------------------|
| Homesite: | | 183,100 | | | |
| Non Homesite: | | 804,280 | | | |
| Ag Market: | | 27,442,953 | | | |
| Timber Market: | | 0 | Total Land | (+) 28,430,333 | |
| Improvement | | Value | | | |
| Homesite: | | 3,538,861 | | | |
| Non Homesite: | | 1,545,549 | Total Improvements | (+) 5,084,410 | |
| Non Real | | Count | Value | | |
| Personal Property: | 206 | | 9,099,650 | | |
| Mineral Property: | 1,845 | | 79,065,260 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 88,164,910 |
| | | | Market Value | = 121,679,653 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 27,442,953 | | 0 | | |
| Ag Use: | 6,971,377 | | 0 | Productivity Loss | (-) 20,471,576 |
| Timber Use: | 0 | | 0 | Appraised Value | = 101,208,077 |
| Productivity Loss: | 20,471,576 | | 0 | Homestead Cap | (-) 130,084 |
| | | | Assessed Value | = 101,077,993 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,610,883 | |
| | | | Net Taxable | = 99,467,110 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------|----------------|-----------------|-----------------|----------|--------------------------------|-----------------|--|
| OV65 | 723,722 | 401,739 | 3,825.76 | 3,859.67 | 8 | | | |
| Total | 723,722 | 401,739 | 3,825.76 | 3,859.67 | 8 | Freeze Taxable | (-) 401,739 | |
| Tax Rate | 1.1772000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 99,065,371 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,170,023.31 = 99,065,371 * (1.1772000 / 100) + 3,825.76

Certified Estimate of Market Value: 121,679,653
 Certified Estimate of Taxable Value: 99,467,110

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 7 | 0 | 550,940 | 550,940 |
| EX366 | 156 | 0 | 12,590 | 12,590 |
| HS | 27 | 0 | 982,894 | 982,894 |
| OV65 | 9 | 0 | 52,459 | 52,459 |
| Totals | | 0 | 1,610,883 | 1,610,883 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 47 | 106.6879 | \$128,520 | \$3,327,382 | \$2,450,269 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | 30.7760 | \$0 | \$40,240 | \$40,240 |
| D1 | QUALIFIED OPEN-SPACE LAND | 338 | 42,941.8572 | \$0 | \$27,442,953 | \$6,959,377 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$0 | \$187,780 | \$187,780 |
| E | RURAL LAND, NON QUALIFIED OPE | 67 | 836.1399 | \$28,830 | \$1,834,229 | \$1,545,905 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 12.2700 | \$0 | \$112,689 | \$112,689 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 2.1810 | \$0 | \$17,030 | \$17,030 |
| G1 | OIL AND GAS | 1,692 | | \$0 | \$79,054,810 | \$79,054,810 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | 1.0000 | \$0 | \$1,154,160 | \$1,154,160 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$62,000 | \$62,000 |
| J5 | RAILROAD | 1 | | \$0 | \$253,650 | \$253,650 |
| J6 | PIPELAND COMPANY | 61 | | \$0 | \$4,989,730 | \$4,989,730 |
| J8 | OTHER TYPE OF UTILITY | 117 | | \$0 | \$1,656,550 | \$1,656,550 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$25,000 | \$25,000 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$957,920 | \$957,920 |
| X | TOTALLY EXEMPT PROPERTY | 163 | 18.5680 | \$0 | \$563,530 | \$0 |
| | Totals | | 43,949.4800 | \$157,350 | \$121,679,653 | \$99,467,110 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
Grand Totals

7/12/2023

1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 47 | 106.6879 | \$128,520 | \$3,327,382 | \$2,450,269 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | 30.7760 | \$0 | \$40,240 | \$40,240 |
| D1 | QUALIFIED OPEN-SPACE LAND | 338 | 42,941.8572 | \$0 | \$27,442,953 | \$6,959,377 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$0 | \$187,780 | \$187,780 |
| E | RURAL LAND, NON QUALIFIED OPE | 67 | 836.1399 | \$28,830 | \$1,834,229 | \$1,545,905 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 12.2700 | \$0 | \$112,689 | \$112,689 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 2.1810 | \$0 | \$17,030 | \$17,030 |
| G1 | OIL AND GAS | 1,692 | | \$0 | \$79,054,810 | \$79,054,810 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | 1.0000 | \$0 | \$1,154,160 | \$1,154,160 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$62,000 | \$62,000 |
| J5 | RAILROAD | 1 | | \$0 | \$253,650 | \$253,650 |
| J6 | PIPELAND COMPANY | 61 | | \$0 | \$4,989,730 | \$4,989,730 |
| J8 | OTHER TYPE OF UTILITY | 117 | | \$0 | \$1,656,550 | \$1,656,550 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$25,000 | \$25,000 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$957,920 | \$957,920 |
| X | TOTALLY EXEMPT PROPERTY | 163 | 18.5680 | \$0 | \$563,530 | \$0 |
| | Totals | | 43,949.4800 | \$157,350 | \$121,679,653 | \$99,467,110 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|------------------|----------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 45 | 104.6879 | \$128,520 | \$3,147,672 | \$2,398,954 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 3 | 2.0000 | \$0 | \$179,710 | \$51,315 |
| C1 | VACANT LOT RESIDENTIAL | 26 | 13.8800 | \$0 | \$10,190 | \$10,190 |
| C2 | VACANT LOT RURAL | 2 | 11.0530 | \$0 | \$18,960 | \$18,960 |
| C3 | VACANT LOT COMMERCIAL | 2 | 5.8430 | \$0 | \$11,090 | \$11,090 |
| D1 | LAND W/AG RURAL | 205 | 18,652.9413 | \$0 | \$9,452,782 | \$2,219,649 |
| D2 | IMP ON AG LAND RURAL | 26 | | \$0 | \$187,780 | \$187,780 |
| D3 | REAL ACREAGE CROPLAND | 214 | 24,668.7869 | \$0 | \$18,245,954 | \$4,995,511 |
| E1 | LAND (W/O AG) RURAL | 57 | 456.2689 | \$0 | \$447,906 | \$426,280 |
| E2 | M/H IMP-W/O AG-RURAL | 1 | | \$0 | \$106,890 | \$28,001 |
| E3 | IMP ON LAND W/O AG RURAL | 17 | | \$28,830 | \$1,022,050 | \$834,241 |
| E9 | FARM OR RANCH IMPROVEMENT | 6 | | \$0 | \$1,600 | \$1,600 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 12.2700 | \$0 | \$112,689 | \$112,689 |
| F2 | INDUSTRIAL REAL PROPERTY | 4 | 2.1810 | \$0 | \$17,030 | \$17,030 |
| G1 | OIL AND GAS | 1,690 | | \$0 | \$78,603,800 | \$78,603,800 |
| G1C | Conversion | 2 | | \$0 | \$451,010 | \$451,010 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 5 | 1.0000 | \$0 | \$1,132,560 | \$1,132,560 |
| J3A | Conversion | 1 | | \$0 | \$21,600 | \$21,600 |
| J4 | TELEPHONE COMPANY (INCLUDING | 3 | | \$0 | \$62,000 | \$62,000 |
| J5 | RAILROAD | 1 | | \$0 | \$253,650 | \$253,650 |
| J6 | PIPELINE COMPANY | 60 | | \$0 | \$4,989,050 | \$4,989,050 |
| J6A | CONVERSION | 1 | | \$0 | \$680 | \$680 |
| J8 | UTILITY-OTHER | 116 | | \$0 | \$1,655,690 | \$1,655,690 |
| J8A | Conversion | 1 | | \$0 | \$860 | \$860 |
| L1 | COMMERCIAL PERSONAL PROPER | 1 | | \$0 | \$25,000 | \$25,000 |
| L2A | CONVERSION | 1 | | \$0 | \$120,830 | \$120,830 |
| L2B | CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| L2C | CONVERSION | 1 | | \$0 | \$2,500 | \$2,500 |
| L2G | CONVERSION | 7 | | \$0 | \$620,590 | \$620,590 |
| L2J | CONVERSION | 1 | | \$0 | \$2,500 | \$2,500 |
| L2L | CONVERSION | 5 | | \$0 | \$206,500 | \$206,500 |
| X | EXEMPT PROPERTY | 163 | 18.5680 | \$0 | \$563,530 | \$0 |
| Totals | | | 43,949.4800 | \$157,350 | \$121,679,653 | \$99,467,110 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|------------------|----------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 45 | 104.6879 | \$128,520 | \$3,147,672 | \$2,398,954 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 3 | 2.0000 | \$0 | \$179,710 | \$51,315 |
| C1 | VACANT LOT RESIDENTIAL | 26 | 13.8800 | \$0 | \$10,190 | \$10,190 |
| C2 | VACANT LOT RURAL | 2 | 11.0530 | \$0 | \$18,960 | \$18,960 |
| C3 | VACANT LOT COMMERCIAL | 2 | 5.8430 | \$0 | \$11,090 | \$11,090 |
| D1 | LAND W/AG RURAL | 205 | 18,652.9413 | \$0 | \$9,452,782 | \$2,219,649 |
| D2 | IMP ON AG LAND RURAL | 26 | | \$0 | \$187,780 | \$187,780 |
| D3 | REAL ACREAGE CROPLAND | 214 | 24,668.7869 | \$0 | \$18,245,954 | \$4,995,511 |
| E1 | LAND (W/O AG) RURAL | 57 | 456.2689 | \$0 | \$447,906 | \$426,280 |
| E2 | M/H IMP-W/O AG-RURAL | 1 | | \$0 | \$106,890 | \$28,001 |
| E3 | IMP ON LAND W/O AG RURAL | 17 | | \$28,830 | \$1,022,050 | \$834,241 |
| E9 | FARM OR RANCH IMPROVEMENT | 6 | | \$0 | \$1,600 | \$1,600 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 12.2700 | \$0 | \$112,689 | \$112,689 |
| F2 | INDUSTRIAL REAL PROPERTY | 4 | 2.1810 | \$0 | \$17,030 | \$17,030 |
| G1 | OIL AND GAS | 1,690 | | \$0 | \$78,603,800 | \$78,603,800 |
| G1C | Conversion | 2 | | \$0 | \$451,010 | \$451,010 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 5 | 1.0000 | \$0 | \$1,132,560 | \$1,132,560 |
| J3A | Conversion | 1 | | \$0 | \$21,600 | \$21,600 |
| J4 | TELEPHONE COMPANY (INCLUDING | 3 | | \$0 | \$62,000 | \$62,000 |
| J5 | RAILROAD | 1 | | \$0 | \$253,650 | \$253,650 |
| J6 | PIPELINE COMPANY | 60 | | \$0 | \$4,989,050 | \$4,989,050 |
| J6A | CONVERSION | 1 | | \$0 | \$680 | \$680 |
| J8 | UTILITY-OTHER | 116 | | \$0 | \$1,655,690 | \$1,655,690 |
| J8A | Conversion | 1 | | \$0 | \$860 | \$860 |
| L1 | COMMERCIAL PERSONAL PROPER | 1 | | \$0 | \$25,000 | \$25,000 |
| L2A | CONVERSION | 1 | | \$0 | \$120,830 | \$120,830 |
| L2B | CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| L2C | CONVERSION | 1 | | \$0 | \$2,500 | \$2,500 |
| L2G | CONVERSION | 7 | | \$0 | \$620,590 | \$620,590 |
| L2J | CONVERSION | 1 | | \$0 | \$2,500 | \$2,500 |
| L2L | CONVERSION | 5 | | \$0 | \$206,500 | \$206,500 |
| X | EXEMPT PROPERTY | 163 | 18.5680 | \$0 | \$563,530 | \$0 |
| Totals | | | 43,949.4800 | \$157,350 | \$121,679,653 | \$99,467,110 |

2023 CERTIFIED TOTALS

Property Count: 2,477

SWF - WHITEFACE CISD
Effective Rate Assumption

7/12/2023 1:05:50PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$157,350 |
| TOTAL NEW VALUE TAXABLE: | \$147,090 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 139 | | \$18,010 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$18,010 |

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|--------------------------------------|-------------|-------|-------------------|------------------|
| HS | HOMESTEAD | 2 | | \$73,370 |
| OV65 | OVER 65 | 2 | | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$83,370 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$101,380 |

Increased Exemptions

| Exemption | Description | Count | 2022 Market Value | Increased Exemption Amount |
|--|-------------|-------|-------------------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$101,380 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27 | \$137,850 | \$41,221 | \$96,629 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 21 | \$134,923 | \$42,054 | \$92,869 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | Value | | | | |
|----------------------------|------------|------------|------------|---|-----|-------------|
| Homesite: | | 643,000 | | | | |
| Non Homesite: | | 2,510,381 | | | | |
| Ag Market: | | 54,274,301 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 57,427,682 |
| Improvement | | Value | | | | |
| Homesite: | | 15,612,450 | | | | |
| Non Homesite: | | 11,408,231 | | Total Improvements | (+) | 27,020,681 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 66 | 6,308,300 | | | |
| Mineral Property: | | 1,089 | 20,969,430 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 27,277,730 |
| | | | | Market Value | = | 111,726,093 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 54,274,301 | 0 | | | | |
| Ag Use: | 14,389,475 | 0 | | Productivity Loss | (-) | 39,884,826 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 71,841,267 |
| Productivity Loss: | 39,884,826 | 0 | | Homestead Cap | (-) | 558,110 |
| | | | | Assessed Value | = | 71,283,157 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 7,081,406 |
| | | | | Net Taxable | = | 64,201,751 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 411,362 | 311,362 | 1,454.82 | 1,454.82 | 2 | | |
| OV65 | 5,163,847 | 3,129,040 | 29,715.39 | 30,390.25 | 43 | | |
| Total | 5,575,209 | 3,440,402 | 31,170.21 | 31,845.07 | 45 | Freeze Taxable | (-) 3,440,402 |
| Tax Rate | 1.2016000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 60,761,349 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 761,278.58 = 60,761,349 * (1.2016000 / 100) + 31,170.21

Certified Estimate of Market Value: 111,726,093
 Certified Estimate of Taxable Value: 64,201,751

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 5,470 | 5,470 |
| DVHS | 2 | 0 | 85,003 | 85,003 |
| EX-XG | 1 | 0 | 17,310 | 17,310 |
| EX-XR | 3 | 0 | 78,310 | 78,310 |
| EX-XV | 21 | 0 | 2,420,320 | 2,420,320 |
| EX366 | 204 | 0 | 27,370 | 27,370 |
| HS | 107 | 0 | 4,006,309 | 4,006,309 |
| OV65 | 46 | 0 | 367,814 | 367,814 |
| Totals | | 0 | 7,081,406 | 7,081,406 |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
Grand Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 643,000 | | | |
| Non Homesite: | 2,510,381 | | | |
| Ag Market: | 54,274,301 | | | |
| Timber Market: | 0 | Total Land | (+) | 57,427,682 |
| Improvement | Value | | | |
| Homesite: | 15,612,450 | | | |
| Non Homesite: | 11,408,231 | Total Improvements | (+) | 27,020,681 |
| Non Real | Count | Value | | |
| Personal Property: | 66 | 6,308,300 | | |
| Mineral Property: | 1,089 | 20,969,430 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 111,726,093 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 54,274,301 | 0 | | |
| Ag Use: | 14,389,475 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 39,884,826 | 0 | | 71,841,267 |
| | | | Homestead Cap | (-) |
| | | | | 558,110 |
| | | | Assessed Value | = |
| | | | | 71,283,157 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 7,081,406 |
| | | | Net Taxable | = |
| | | | | 64,201,751 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|------------|
| DP | 411,362 | 311,362 | 1,454.82 | 1,454.82 | 2 | | |
| OV65 | 5,163,847 | 3,129,040 | 29,715.39 | 30,390.25 | 43 | | |
| Total | 5,575,209 | 3,440,402 | 31,170.21 | 31,845.07 | 45 | Freeze Taxable | (-) |
| Tax Rate | 1.2016000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 60,761,349 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 761,278.58 = 60,761,349 * (1.2016000 / 100) + 31,170.21

Certified Estimate of Market Value: 111,726,093
 Certified Estimate of Taxable Value: 64,201,751

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 5,470 | 5,470 |
| DVHS | 2 | 0 | 85,003 | 85,003 |
| EX-XG | 1 | 0 | 17,310 | 17,310 |
| EX-XR | 3 | 0 | 78,310 | 78,310 |
| EX-XV | 21 | 0 | 2,420,320 | 2,420,320 |
| EX366 | 204 | 0 | 27,370 | 27,370 |
| HS | 107 | 0 | 4,006,309 | 4,006,309 |
| OV65 | 46 | 0 | 367,814 | 367,814 |
| Totals | | 0 | 7,081,406 | 7,081,406 |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 201 | 408.8294 | \$1,318,290 | \$21,408,300 | \$16,565,372 |
| C1 | VACANT LOTS AND LAND TRACTS | 39 | 72.9282 | \$0 | \$109,601 | \$109,601 |
| D1 | QUALIFIED OPEN-SPACE LAND | 563 | 72,948.9747 | \$0 | \$54,274,301 | \$14,370,077 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 95 | | \$0 | \$1,021,741 | \$1,021,639 |
| E | RURAL LAND, NON QUALIFIED OPE | 137 | 2,702.0897 | \$1,204,950 | \$4,626,780 | \$4,398,334 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 3.4820 | \$0 | \$407,630 | \$402,298 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 13.4100 | \$0 | \$68,250 | \$68,250 |
| G1 | OIL AND GAS | 892 | | \$0 | \$20,945,130 | \$20,945,130 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$302,950 | \$302,950 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 1.2200 | \$0 | \$2,281,880 | \$2,281,880 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 0.2040 | \$0 | \$169,960 | \$169,960 |
| J6 | PIPELAND COMPANY | 14 | | \$0 | \$2,797,660 | \$2,797,660 |
| J8 | OTHER TYPE OF UTILITY | 27 | | \$0 | \$396,330 | \$396,330 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$270,110 | \$270,110 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$102,160 | \$102,160 |
| X | TOTALLY EXEMPT PROPERTY | 229 | 220.3373 | \$0 | \$2,543,310 | \$0 |
| Totals | | | 76,371.4753 | \$2,523,240 | \$111,726,093 | \$64,201,751 |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 201 | 408.8294 | \$1,318,290 | \$21,408,300 | \$16,565,372 |
| C1 | VACANT LOTS AND LAND TRACTS | 39 | 72.9282 | \$0 | \$109,601 | \$109,601 |
| D1 | QUALIFIED OPEN-SPACE LAND | 563 | 72,948.9747 | \$0 | \$54,274,301 | \$14,370,077 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 95 | | \$0 | \$1,021,741 | \$1,021,639 |
| E | RURAL LAND, NON QUALIFIED OPE | 137 | 2,702.0897 | \$1,204,950 | \$4,626,780 | \$4,398,334 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 3.4820 | \$0 | \$407,630 | \$402,298 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 13.4100 | \$0 | \$68,250 | \$68,250 |
| G1 | OIL AND GAS | 892 | | \$0 | \$20,945,130 | \$20,945,130 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$302,950 | \$302,950 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 1.2200 | \$0 | \$2,281,880 | \$2,281,880 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 0.2040 | \$0 | \$169,960 | \$169,960 |
| J6 | PIPELAND COMPANY | 14 | | \$0 | \$2,797,660 | \$2,797,660 |
| J8 | OTHER TYPE OF UTILITY | 27 | | \$0 | \$396,330 | \$396,330 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$270,110 | \$270,110 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$102,160 | \$102,160 |
| X | TOTALLY EXEMPT PROPERTY | 229 | 220.3373 | \$0 | \$2,543,310 | \$0 |
| | Totals | | 76,371.4753 | \$2,523,240 | \$111,726,093 | \$64,201,751 |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 161 | 384.3980 | \$1,201,140 | \$19,361,340 | \$15,193,772 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 43 | 24.4314 | \$117,150 | \$2,046,360 | \$1,371,000 |
| A9 | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$600 | \$600 |
| C1 | VACANT LOT RESIDENTIAL | 24 | 11.9402 | \$0 | \$18,350 | \$18,350 |
| C2 | VACANT LOT RURAL | 5 | 16.4700 | \$0 | \$33,410 | \$33,410 |
| C3 | VACANT LOT COMMERCIAL | 10 | 44.5180 | \$0 | \$57,841 | \$57,841 |
| D1 | LAND W/AG RURAL | 323 | 36,169.2921 | \$0 | \$25,218,341 | \$6,629,626 |
| D2 | IMP ON AG LAND RURAL | 95 | | \$0 | \$1,021,741 | \$1,021,639 |
| D3 | REAL ACREAGE CROPLAND | 334 | 38,267.8413 | \$0 | \$30,131,288 | \$8,815,779 |
| E1 | LAND (W/O AG) RURAL | 112 | 1,213.9310 | \$0 | \$911,672 | \$891,753 |
| E2 | M/H IMP-W/O AG-RURAL | 5 | | \$254,280 | \$442,330 | \$442,330 |
| E3 | IMP ON LAND W/O AG RURAL | 42 | | \$950,670 | \$2,138,380 | \$1,929,853 |
| E9 | FARM OR RANCH IMPROVEMENT | 1 | | \$0 | \$59,070 | \$59,070 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 3.4820 | \$0 | \$155,610 | \$150,278 |
| F2 | INDUSTRIAL REAL PROPERTY | 3 | 13.4100 | \$0 | \$68,250 | \$68,250 |
| G1 | OIL AND GAS | 891 | | \$0 | \$20,843,360 | \$20,843,360 |
| G1C | Conversion | 1 | | \$0 | \$101,770 | \$101,770 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$302,950 | \$302,950 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 5 | 1.2200 | \$0 | \$2,281,880 | \$2,281,880 |
| J4 | TELEPHONE COMPANY (INCLUDING | 4 | 0.2040 | \$0 | \$163,500 | \$163,500 |
| J4A | Conversion | 2 | | \$0 | \$6,460 | \$6,460 |
| J6 | PIPELINE COMPANY | 14 | | \$0 | \$2,797,660 | \$2,797,660 |
| J8 | UTILITY-OTHER | 27 | | \$0 | \$396,330 | \$396,330 |
| L1 | COMMERCIAL PERSONAL PROPER | 6 | | \$0 | \$270,110 | \$270,110 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$50,990 | \$50,990 |
| L2L | CONVERSION | 2 | | \$0 | \$36,170 | \$36,170 |
| L2P | CONVERSION | 1 | | \$0 | \$15,000 | \$15,000 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 2 | | \$0 | \$252,020 | \$252,020 |
| X | EXEMPT PROPERTY | 229 | 220.3373 | \$0 | \$2,543,310 | \$0 |
| Totals | | | 76,371.4753 | \$2,523,240 | \$111,726,093 | \$64,201,751 |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A1 | SINGLE FAMILY RESIDENCE | 161 | 384.3980 | \$1,201,140 | \$19,361,340 | \$15,193,772 |
| A2 | SINGLE FAMILY RESIDENCE - MOBIL | 43 | 24.4314 | \$117,150 | \$2,046,360 | \$1,371,000 |
| A9 | SINGLE FAMILY RESIDENCE | 1 | | \$0 | \$600 | \$600 |
| C1 | VACANT LOT RESIDENTIAL | 24 | 11.9402 | \$0 | \$18,350 | \$18,350 |
| C2 | VACANT LOT RURAL | 5 | 16.4700 | \$0 | \$33,410 | \$33,410 |
| C3 | VACANT LOT COMMERCIAL | 10 | 44.5180 | \$0 | \$57,841 | \$57,841 |
| D1 | LAND W/AG RURAL | 323 | 36,169.2921 | \$0 | \$25,218,341 | \$6,629,626 |
| D2 | IMP ON AG LAND RURAL | 95 | | \$0 | \$1,021,741 | \$1,021,639 |
| D3 | REAL ACREAGE CROPLAND | 334 | 38,267.8413 | \$0 | \$30,131,288 | \$8,815,779 |
| E1 | LAND (W/O AG) RURAL | 112 | 1,213.9310 | \$0 | \$911,672 | \$891,753 |
| E2 | M/H IMP-W/O AG-RURAL | 5 | | \$254,280 | \$442,330 | \$442,330 |
| E3 | IMP ON LAND W/O AG RURAL | 42 | | \$950,670 | \$2,138,380 | \$1,929,853 |
| E9 | FARM OR RANCH IMPROVEMENT | 1 | | \$0 | \$59,070 | \$59,070 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 3.4820 | \$0 | \$155,610 | \$150,278 |
| F2 | INDUSTRIAL REAL PROPERTY | 3 | 13.4100 | \$0 | \$68,250 | \$68,250 |
| G1 | OIL AND GAS | 891 | | \$0 | \$20,843,360 | \$20,843,360 |
| G1C | Conversion | 1 | | \$0 | \$101,770 | \$101,770 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$302,950 | \$302,950 |
| J3 | ELECTRIC COMPANY (INCLUDING CC | 5 | 1.2200 | \$0 | \$2,281,880 | \$2,281,880 |
| J4 | TELEPHONE COMPANY (INCLUDING | 4 | 0.2040 | \$0 | \$163,500 | \$163,500 |
| J4A | Conversion | 2 | | \$0 | \$6,460 | \$6,460 |
| J6 | PIPELINE COMPANY | 14 | | \$0 | \$2,797,660 | \$2,797,660 |
| J8 | UTILITY-OTHER | 27 | | \$0 | \$396,330 | \$396,330 |
| L1 | COMMERCIAL PERSONAL PROPER | 6 | | \$0 | \$270,110 | \$270,110 |
| L2 | INDUSTRIAL PERSONAL PROPERTY | 1 | | \$0 | \$50,990 | \$50,990 |
| L2L | CONVERSION | 2 | | \$0 | \$36,170 | \$36,170 |
| L2P | CONVERSION | 1 | | \$0 | \$15,000 | \$15,000 |
| M6 | TANGIBLE PERSONAL - TOWER, AN | 2 | | \$0 | \$252,020 | \$252,020 |
| X | EXEMPT PROPERTY | 229 | 220.3373 | \$0 | \$2,543,310 | \$0 |
| Totals | | | 76,371.4753 | \$2,523,240 | \$111,726,093 | \$64,201,751 |

2023 CERTIFIED TOTALS

Property Count: 2,023

SWH - WHITHARRAL ISD
Effective Rate Assumption

7/12/2023 1:05:50PM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$2,523,240 |
| TOTAL NEW VALUE TAXABLE: | \$2,481,240 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 174 | | \$31,110 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$31,110 |

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|--------------------------------------|-----------------------------|-------|-------------------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | | \$10,000 |
| HS | HOMESTEAD | 1 | | \$40,000 |
| OV65 | OVER 65 | 3 | | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$80,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$111,110 |

Increased Exemptions

| Exemption | Description | Count | 2022 Market Value | Increased Exemption Amount |
|--|-------------|-------|-------------------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$111,110 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 107 | \$146,862 | \$42,658 | \$104,204 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 102 | \$143,517 | \$42,725 | \$100,792 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

2023 CERTIFIED TOTALS

Property Count: 42,449

WHP - HIGH PLAINS WATER DISTRICT
ARB Approved Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|---------------------------------|---------------|--|
| Homesite: | | | 30,558,331 | | | |
| Non Homesite: | | | 119,410,900 | | | |
| Ag Market: | | | 374,399,051 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 524,368,282 | |
| Improvement | | | Value | | | |
| Homesite: | | | 722,655,923 | | | |
| Non Homesite: | | | 646,993,989 | Total Improvements | (+) | |
| | | | | | 1,369,649,912 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 3,020 | | 443,741,410 | | | |
| Mineral Property: | 21,649 | | 1,397,513,660 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 1,841,255,070 | |
| | | | | | 3,735,273,264 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 374,399,051 | | 0 | | | |
| Ag Use: | 100,278,046 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 274,121,005 | | 0 | | 3,461,152,259 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 36,001,296 | |
| | | | | Assessed Value | = | |
| | | | | | 3,425,150,963 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 455,635,151 | |
| | | | | Net Taxable | = | |
| | | | | | 2,969,515,812 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 139,151.51 = 2,969,515,812 * (0.004686 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 3,735,273,264 |
| Certified Estimate of Taxable Value: | 2,969,515,812 |

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 34,331,262 |
| LEV2 | 21,635,333 |
| Tax Increment Finance Value: | 55,966,595 |
| Tax Increment Finance Levy: | 2,622.59 |

2023 CERTIFIED TOTALS

Property Count: 42,449

WHP - HIGH PLAINS WATER DISTRICT
ARB Approved Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| CHODO | 14 | 2,211,080 | 0 | 2,211,080 |
| DV1 | 31 | 0 | 210,364 | 210,364 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 259,704 | 259,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 28 | 0 | 286,000 | 286,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 59 | 0 | 534,810 | 534,810 |
| DV4S | 5 | 0 | 53,470 | 53,470 |
| DVHS | 52 | 0 | 9,192,237 | 9,192,237 |
| DVHSS | 6 | 0 | 1,033,615 | 1,033,615 |
| EX | 62 | 0 | 3,934,800 | 3,934,800 |
| EX-XG | 2 | 0 | 45,280 | 45,280 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 28 | 0 | 6,345,020 | 6,345,020 |
| EX-XR | 4 | 0 | 129,310 | 129,310 |
| EX-XV | 480 | 0 | 232,650,000 | 232,650,000 |
| EX-XV (Prorated) | 8 | 0 | 164,759 | 164,759 |
| EX366 | 2,174 | 0 | 424,620 | 424,620 |
| HS | 5,097 | 139,552,925 | 0 | 139,552,925 |
| OV65 | 2,034 | 56,593,503 | 0 | 56,593,503 |
| OV65S | 49 | 1,403,364 | 0 | 1,403,364 |
| Totals | | 199,760,872 | 255,874,279 | 455,635,151 |

2023 CERTIFIED TOTALS

Property Count: 41

WHP - HIGH PLAINS WATER DISTRICT
Under ARB Review Totals

7/12/2023

1:05:21PM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|-----------|
| Homesite: | 8,450 | | | |
| Non Homesite: | 291,230 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 299,680 |
| Improvement | Value | | | |
| Homesite: | 472,780 | | | |
| Non Homesite: | 4,266,880 | Total Improvements | (+) | 4,739,660 |
| Non Real | Count | Value | | |
| Personal Property: | 24 | 1,974,870 | | |
| Mineral Property: | 3 | 140,050 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 2,114,920 |
| | | | | 7,154,260 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 7,154,260 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 7,154,260 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 96,246 |
| | | | Net Taxable | = |
| | | | | 7,058,014 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 330.74 = 7,058,014 * (0.004686 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 5,974,830 |
| Certified Estimate of Taxable Value: | 5,898,083 |

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 189,208 |
| Tax Increment Finance Value: | 189,208 |
| Tax Increment Finance Levy: | 8.87 |

2023 CERTIFIED TOTALS
WHP - HIGH PLAINS WATER DISTRICT
Under ARB Review Totals

Property Count: 41

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| HS | 2 | 96,246 | 0 | 96,246 |
| Totals | | 96,246 | 0 | 96,246 |

2023 CERTIFIED TOTALS

Property Count: 42,490

WHP - HIGH PLAINS WATER DISTRICT
Grand Totals

7/12/2023

1:05:21PM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|---------------------------------|---------------|--|
| Homesite: | | | 30,566,781 | | | |
| Non Homesite: | | | 119,702,130 | | | |
| Ag Market: | | | 374,399,051 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 524,667,962 | |
| Improvement | | | Value | | | |
| Homesite: | | | 723,128,703 | | | |
| Non Homesite: | | | 651,260,869 | Total Improvements | (+) | |
| | | | | | 1,374,389,572 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 3,044 | | 445,716,280 | | | |
| Mineral Property: | 21,652 | | 1,397,653,710 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 1,843,369,990 | |
| | | | | | 3,742,427,524 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 374,399,051 | | 0 | | | |
| Ag Use: | 100,278,046 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 274,121,005 | | 0 | | 3,468,306,519 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 36,001,296 | |
| | | | | Assessed Value | = | |
| | | | | | 3,432,305,223 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 455,731,397 | |
| | | | | Net Taxable | = | |
| | | | | | 2,976,573,826 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 139,482.25 = 2,976,573,826 * (0.004686 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 3,741,248,094 |
| Certified Estimate of Taxable Value: | 2,975,413,895 |

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| LEV | 34,520,470 |
| LEV2 | 21,635,333 |
| Tax Increment Finance Value: | 56,155,803 |
| Tax Increment Finance Levy: | 2,631.46 |

2023 CERTIFIED TOTALS

Property Count: 42,490

WHP - HIGH PLAINS WATER DISTRICT
Grand Totals

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| CHODO | 14 | 2,211,080 | 0 | 2,211,080 |
| DV1 | 31 | 0 | 210,364 | 210,364 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 27 | 0 | 259,704 | 259,704 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 28 | 0 | 286,000 | 286,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 59 | 0 | 534,810 | 534,810 |
| DV4S | 5 | 0 | 53,470 | 53,470 |
| DVHS | 52 | 0 | 9,192,237 | 9,192,237 |
| DVHSS | 6 | 0 | 1,033,615 | 1,033,615 |
| EX | 62 | 0 | 3,934,800 | 3,934,800 |
| EX-XG | 2 | 0 | 45,280 | 45,280 |
| EX-XI | 1 | 0 | 53,170 | 53,170 |
| EX-XJ | 1 | 0 | 507,120 | 507,120 |
| EX-XL | 28 | 0 | 6,345,020 | 6,345,020 |
| EX-XR | 4 | 0 | 129,310 | 129,310 |
| EX-XV | 480 | 0 | 232,650,000 | 232,650,000 |
| EX-XV (Prorated) | 8 | 0 | 164,759 | 164,759 |
| EX366 | 2,174 | 0 | 424,620 | 424,620 |
| HS | 5,099 | 139,649,171 | 0 | 139,649,171 |
| OV65 | 2,034 | 56,593,503 | 0 | 56,593,503 |
| OV65S | 49 | 1,403,364 | 0 | 1,403,364 |
| Totals | | 199,857,118 | 255,874,279 | 455,731,397 |

2023 CERTIFIED TOTALS

Property Count: 42,449

WHP - HIGH PLAINS WATER DISTRICT
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,938 | 5,513.6151 | \$9,216,780 | \$796,185,274 | \$593,990,451 |
| B | MULTIFAMILY RESIDENCE | 42 | 7.8302 | \$259,030 | \$12,911,153 | \$12,828,797 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,662 | 4,368.0154 | \$0 | \$44,493,197 | \$44,455,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,785 | 495,925.1225 | \$0 | \$374,399,051 | \$100,234,648 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 788 | | \$94,311 | \$5,769,411 | \$5,769,309 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,403 | 27,973.0243 | \$28,927,880 | \$225,126,640 | \$184,346,752 |
| F1 | COMMERCIAL REAL PROPERTY | 1,082 | 1,298.3264 | \$4,430,530 | \$132,983,409 | \$132,882,440 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 93 | 636.3059 | \$382,490 | \$49,126,370 | \$49,126,370 |
| G1 | OIL AND GAS | 19,574 | | \$0 | \$1,393,910,670 | \$1,393,910,670 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$30,220 | \$30,220 |
| J2 | GAS DISTRIBUTION SYSTEM | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 61 | 20.3730 | \$0 | \$67,138,550 | \$67,138,550 |
| J4 | TELEPHONE COMPANY (INCLUDI | 69 | 6.0360 | \$0 | \$6,118,110 | \$6,118,110 |
| J5 | RAILROAD | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | PIPELAND COMPANY | 403 | 3.1620 | \$0 | \$52,649,240 | \$52,649,240 |
| J8 | OTHER TYPE OF UTILITY | 633 | | \$0 | \$21,515,580 | \$21,515,580 |
| L1 | COMMERCIAL PERSONAL PROPE | 751 | | \$0 | \$119,838,840 | \$119,838,840 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 952 | | \$5,680 | \$145,194,850 | \$145,194,850 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 327 | | \$500,880 | \$8,226,190 | \$6,294,498 |
| O | RESIDENTIAL INVENTORY | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,774 | 4,099.0438 | \$4,669,970 | \$246,465,159 | \$0 |
| Totals | | | 539,972.3904 | \$48,488,401 | \$3,735,273,264 | \$2,969,515,812 |

2023 CERTIFIED TOTALS

Property Count: 41

WHP - HIGH PLAINS WATER DISTRICT
Under ARB Review Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$189,208 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$244,720 | \$195,776 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 5.4756 | \$645,160 | \$2,624,510 | \$2,624,510 |
| G1 | OIL AND GAS | 3 | | \$0 | \$140,050 | \$140,050 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 24 | | \$0 | \$1,974,870 | \$1,974,870 |
| Totals | | | 6.6826 | \$645,160 | \$7,154,260 | \$7,058,014 |

2023 CERTIFIED TOTALS

Property Count: 42,490

WHP - HIGH PLAINS WATER DISTRICT
Grand Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,939 | 5,513.8221 | \$9,216,780 | \$796,421,784 | \$594,179,659 |
| B | MULTIFAMILY RESIDENCE | 43 | 7.8302 | \$259,030 | \$14,647,583 | \$14,565,227 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,662 | 4,368.0154 | \$0 | \$44,493,197 | \$44,455,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,785 | 495,925.1225 | \$0 | \$374,399,051 | \$100,234,648 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 788 | | \$94,311 | \$5,769,411 | \$5,769,309 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,404 | 27,974.0243 | \$28,927,880 | \$225,371,360 | \$184,542,528 |
| F1 | COMMERCIAL REAL PROPERTY | 1,092 | 1,303.8020 | \$5,075,690 | \$135,607,919 | \$135,506,950 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 93 | 636.3059 | \$382,490 | \$49,126,370 | \$49,126,370 |
| G1 | OIL AND GAS | 19,577 | | \$0 | \$1,394,050,720 | \$1,394,050,720 |
| J1 | WATER SYSTEMS | 3 | | \$0 | \$227,390 | \$227,390 |
| J2 | GAS DISTRIBUTION SYSTEM | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 61 | 20.3730 | \$0 | \$67,138,550 | \$67,138,550 |
| J4 | TELEPHONE COMPANY (INCLUDI | 69 | 6.0360 | \$0 | \$6,118,110 | \$6,118,110 |
| J5 | RAILROAD | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | PIPELAND COMPANY | 403 | 3.1620 | \$0 | \$52,649,240 | \$52,649,240 |
| J8 | OTHER TYPE OF UTILITY | 633 | | \$0 | \$21,515,580 | \$21,515,580 |
| L1 | COMMERCIAL PERSONAL PROPE | 751 | | \$0 | \$119,838,840 | \$119,838,840 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 976 | | \$5,680 | \$147,169,720 | \$147,169,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 327 | | \$500,880 | \$8,226,190 | \$6,294,498 |
| O | RESIDENTIAL INVENTORY | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | TOTALLY EXEMPT PROPERTY | 2,774 | 4,099.0438 | \$4,669,970 | \$246,465,159 | \$0 |
| | Totals | | 539,979.0730 | \$49,133,561 | \$3,742,427,524 | \$2,976,573,826 |

2023 CERTIFIED TOTALS

Property Count: 42,449

WHP - HIGH PLAINS WATER DISTRICT
ARB Approved Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 6,653 | 4,513.1840 | \$7,747,070 | \$744,792,118 | \$559,119,755 |
| A2 | 1,193 | 995.6778 | \$1,441,470 | \$50,579,638 | \$34,131,009 |
| A9 | 186 | 4.4550 | \$28,240 | \$732,140 | \$658,310 |
| B1 | 26 | 4.8172 | \$258,540 | \$2,914,550 | \$2,832,194 |
| B2 | 20 | 3.0130 | \$490 | \$9,996,603 | \$9,996,603 |
| C1 | 996 | 489.1590 | \$0 | \$3,075,735 | \$3,066,675 |
| C2 | 1,398 | 2,993.3497 | \$0 | \$39,225,831 | \$39,196,831 |
| C3 | 270 | 885.5067 | \$0 | \$2,191,631 | \$2,191,631 |
| D1 | 2,013 | 213,887.2285 | \$0 | \$140,575,632 | \$36,649,335 |
| D2 | 788 | | \$94,311 | \$5,769,411 | \$5,769,309 |
| D3 | 2,455 | 291,882.7717 | \$0 | \$241,394,709 | \$71,271,523 |
| D4 | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | 19 | 134.2250 | \$0 | \$156,380 | \$56,040 |
| E1 | 1,948 | 17,879.8896 | \$36,230 | \$42,903,262 | \$37,050,561 |
| E2 | 393 | 15.0540 | \$8,457,010 | \$30,864,350 | \$23,479,840 |
| E3 | 1,006 | 69.9780 | \$20,434,640 | \$142,728,048 | \$115,194,221 |
| E9 | 93 | 2.0000 | \$0 | \$884,410 | \$875,560 |
| F1 | 1,044 | 1,298.3264 | \$4,422,170 | \$129,787,070 | \$129,686,101 |
| F2 | 93 | 636.3059 | \$382,490 | \$49,126,370 | \$49,126,370 |
| G1 | 19,565 | | \$0 | \$1,392,932,180 | \$1,392,932,180 |
| G1B | 3 | | \$0 | \$2,780 | \$2,780 |
| G1C | 6 | | \$0 | \$975,710 | \$975,710 |
| J1 | 2 | | \$0 | \$30,220 | \$30,220 |
| J2 | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | 61 | 20.3730 | \$0 | \$67,138,550 | \$67,138,550 |
| J4 | 62 | 6.0360 | \$0 | \$5,928,400 | \$5,928,400 |
| J4A | 7 | | \$0 | \$189,710 | \$189,710 |
| J5 | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | 374 | 3.1620 | \$0 | \$52,314,700 | \$52,314,700 |
| J6A | 29 | | \$0 | \$334,540 | \$334,540 |
| J8 | 632 | | \$0 | \$21,514,720 | \$21,514,720 |
| J8A | 1 | | \$0 | \$860 | \$860 |
| L1 | 750 | | \$0 | \$119,522,450 | \$119,522,450 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 18 | | \$0 | \$2,397,580 | \$2,397,580 |
| L2A | 75 | | \$0 | \$27,681,020 | \$27,681,020 |
| L2B | 4 | | \$0 | \$462,110 | \$462,110 |
| L2C | 83 | | \$0 | \$30,360,120 | \$30,360,120 |
| L2D | 66 | | \$0 | \$2,655,720 | \$2,655,720 |
| L2E | 4 | | \$0 | \$3,235,000 | \$3,235,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 198 | | \$0 | \$35,675,860 | \$35,675,860 |
| L2H | 235 | | \$5,680 | \$13,108,230 | \$13,108,230 |
| L2J | 72 | | \$0 | \$589,390 | \$589,390 |
| L2K | 6 | | \$0 | \$1,832,950 | \$1,832,950 |
| L2L | 47 | | \$0 | \$2,377,480 | \$2,377,480 |
| L2M | 101 | | \$0 | \$21,690,530 | \$21,690,530 |
| L2O | 27 | | \$0 | \$65,310 | \$65,310 |
| L2P | 4 | | \$0 | \$87,230 | \$87,230 |
| L2Q | 5 | | \$0 | \$385,320 | \$385,320 |
| M1 | 262 | | \$500,050 | \$7,103,510 | \$5,251,796 |
| M3 | 59 | | \$830 | \$967,530 | \$887,552 |
| M4 | 6 | | \$0 | \$155,150 | \$155,150 |
| M5 | 2 | | \$0 | \$5,710 | \$5,710 |
| M6 | 39 | | \$8,360 | \$3,196,339 | \$3,196,339 |
| O | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,774 | 4,099.0438 | \$4,669,970 | \$246,465,159 | \$0 |
| Totals | | 539,972.3904 | \$48,488,401 | \$3,735,273,264 | \$2,969,515,813 |

2023 CERTIFIED TOTALS

Property Count: 41

WHP - HIGH PLAINS WATER DISTRICT
Under ARB Review Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| A1 SINGLE FAMILY RESIDENCE | 1 | 0.2070 | \$0 | \$236,510 | \$189,208 |
| B2 MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,736,430 | \$1,736,430 |
| E1 LAND (W/O AG) RURAL | 1 | 1.0000 | \$0 | \$2,000 | \$1,600 |
| E3 IMP ON LAND W/O AG RURAL | 1 | | \$0 | \$242,720 | \$194,176 |
| F1 COMMERCIAL REAL PROPERTY | 5 | 5.4756 | \$645,160 | \$1,572,450 | \$1,572,450 |
| G1 OIL AND GAS | 2 | | \$0 | \$1,040 | \$1,040 |
| G1C Conversion | 1 | | \$0 | \$139,010 | \$139,010 |
| J1 WATER SYSTEMS | 1 | | \$0 | \$197,170 | \$197,170 |
| L2A CONVERSION | 10 | | \$0 | \$1,470,770 | \$1,470,770 |
| L2C CONVERSION | 1 | | \$0 | \$11,370 | \$11,370 |
| L2D CONVERSION | 6 | | \$0 | \$363,030 | \$363,030 |
| L2G CONVERSION | 6 | | \$0 | \$124,700 | \$124,700 |
| L2J CONVERSION | 1 | | \$0 | \$5,000 | \$5,000 |
| M6 TANGIBLE PERSONAL - TOWER, AN | 5 | | \$0 | \$1,052,060 | \$1,052,060 |
| Totals | | 6.6826 | \$645,160 | \$7,154,260 | \$7,058,014 |

2023 CERTIFIED TOTALS

Property Count: 42,490

WHP - HIGH PLAINS WATER DISTRICT
Grand Totals

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A | 3 | 0.2983 | \$0 | \$75,668 | \$75,668 |
| A1 | 6,654 | 4,513.3910 | \$7,747,070 | \$745,028,628 | \$559,308,963 |
| A2 | 1,193 | 995.6778 | \$1,441,470 | \$50,579,638 | \$34,131,009 |
| A9 | 186 | 4.4550 | \$28,240 | \$732,140 | \$658,310 |
| B1 | 26 | 4.8172 | \$258,540 | \$2,914,550 | \$2,832,194 |
| B2 | 21 | 3.0130 | \$490 | \$11,733,033 | \$11,733,033 |
| C1 | 996 | 489.1590 | \$0 | \$3,075,735 | \$3,066,675 |
| C2 | 1,398 | 2,993.3497 | \$0 | \$39,225,831 | \$39,196,831 |
| C3 | 270 | 885.5067 | \$0 | \$2,191,631 | \$2,191,631 |
| D1 | 2,013 | 213,887.2285 | \$0 | \$140,575,632 | \$36,649,335 |
| D2 | 788 | | \$94,311 | \$5,769,411 | \$5,769,309 |
| D3 | 2,455 | 291,882.7717 | \$0 | \$241,394,709 | \$71,271,523 |
| D4 | 1 | 27.0000 | \$0 | \$18,900 | \$4,320 |
| D5 | 19 | 134.2250 | \$0 | \$156,380 | \$56,040 |
| E1 | 1,949 | 17,880.8896 | \$36,230 | \$42,905,262 | \$37,052,161 |
| E2 | 393 | 15.0540 | \$8,457,010 | \$30,864,350 | \$23,479,840 |
| E3 | 1,007 | 69.9780 | \$20,434,640 | \$142,970,768 | \$115,388,397 |
| E9 | 93 | 2.0000 | \$0 | \$884,410 | \$875,560 |
| F1 | 1,049 | 1,303.8020 | \$5,067,330 | \$131,359,520 | \$131,258,551 |
| F2 | 93 | 636.3059 | \$382,490 | \$49,126,370 | \$49,126,370 |
| G1 | 19,567 | | \$0 | \$1,392,933,220 | \$1,392,933,220 |
| G1B | 3 | | \$0 | \$2,780 | \$2,780 |
| G1C | 7 | | \$0 | \$1,114,720 | \$1,114,720 |
| J1 | 3 | | \$0 | \$227,390 | \$227,390 |
| J2 | 23 | 5.7090 | \$850 | \$12,071,220 | \$12,071,220 |
| J3 | 61 | 20.3730 | \$0 | \$67,138,550 | \$67,138,550 |
| J4 | 62 | 6.0360 | \$0 | \$5,928,400 | \$5,928,400 |
| J4A | 7 | | \$0 | \$189,710 | \$189,710 |
| J5 | 26 | 50.0300 | \$0 | \$11,358,330 | \$11,358,330 |
| J6 | 374 | 3.1620 | \$0 | \$52,314,700 | \$52,314,700 |
| J6A | 29 | | \$0 | \$334,540 | \$334,540 |
| J8 | 632 | | \$0 | \$21,514,720 | \$21,514,720 |
| J8A | 1 | | \$0 | \$860 | \$860 |
| L1 | 750 | | \$0 | \$119,522,450 | \$119,522,450 |
| L1S | 1 | | \$0 | \$316,390 | \$316,390 |
| L2 | 18 | | \$0 | \$2,397,580 | \$2,397,580 |
| L2A | 85 | | \$0 | \$29,151,790 | \$29,151,790 |
| L2B | 4 | | \$0 | \$462,110 | \$462,110 |
| L2C | 84 | | \$0 | \$30,371,490 | \$30,371,490 |
| L2D | 72 | | \$0 | \$3,018,750 | \$3,018,750 |
| L2E | 4 | | \$0 | \$3,235,000 | \$3,235,000 |
| L2F | 7 | | \$0 | \$2,591,000 | \$2,591,000 |
| L2G | 204 | | \$0 | \$35,800,560 | \$35,800,560 |
| L2H | 235 | | \$5,680 | \$13,108,230 | \$13,108,230 |
| L2J | 73 | | \$0 | \$594,390 | \$594,390 |
| L2K | 6 | | \$0 | \$1,832,950 | \$1,832,950 |
| L2L | 47 | | \$0 | \$2,377,480 | \$2,377,480 |
| L2M | 101 | | \$0 | \$21,690,530 | \$21,690,530 |
| L2O | 27 | | \$0 | \$65,310 | \$65,310 |
| L2P | 4 | | \$0 | \$87,230 | \$87,230 |
| L2Q | 5 | | \$0 | \$385,320 | \$385,320 |
| M1 | 262 | | \$500,050 | \$7,103,510 | \$5,251,796 |
| M3 | 59 | | \$830 | \$967,530 | \$887,552 |
| M4 | 6 | | \$0 | \$155,150 | \$155,150 |
| M5 | 2 | | \$0 | \$5,710 | \$5,710 |
| M6 | 44 | | \$8,360 | \$4,248,399 | \$4,248,399 |
| O | 50 | 65.7968 | \$0 | \$1,566,080 | \$1,566,080 |
| S | 8 | | \$0 | \$8,195,720 | \$8,195,720 |
| X | 2,774 | 4,099.0438 | \$4,669,970 | \$246,465,159 | \$0 |
| Totals | | 539,979.0730 | \$49,133,561 | \$3,742,427,524 | \$2,976,573,827 |

2023 CERTIFIED TOTALS

Property Count: 42,490

WHP - HIGH PLAINS WATER DISTRICT
Effective Rate Assumption

7/12/2023

1:05:50PM

New Value

TOTAL NEW VALUE MARKET: **\$49,133,561**
TOTAL NEW VALUE TAXABLE: **\$41,230,031**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 22 | 2022 Market Value | \$2,192,410 |
| EX366 | HOUSE BILL 366 | 1,880 | 2022 Market Value | \$392,000 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,584,410 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$3,920 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$27,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$40,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$435,490 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$29,880 |
| HS | HOMESTEAD | 96 | \$2,933,473 |
| OV65 | OVER 65 | 92 | \$2,596,342 |
| OV65S | OVER 65 Surviving Spouse | 29 | \$825,873 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 234 | \$6,947,978 |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,532,388 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$9,532,388 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,030 | \$141,192 | \$34,607 | \$106,585 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,314 | \$134,100 | \$33,154 | \$100,946 |

2023 CERTIFIED TOTALS
WHP - HIGH PLAINS WATER DISTRICT
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 41 | \$7,154,260.00 | \$5,898,083 |

2023 CERTIFIED TOTALS
WSP - SOUTH PLAINS WATER DISTRICT
 ARB Approved Totals

Property Count: 171

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---------|-------------------|---------------------------|---|
| Homesite: | | 9,550 | | |
| Non Homesite: | | 4,750 | | |
| Ag Market: | | 774,232 | | |
| Timber Market: | | 0 | Total Land | (+) 788,532 |
| Improvement | | Value | | |
| Homesite: | | 352,640 | | |
| Non Homesite: | | 174,961 | Total Improvements | (+) 527,601 |
| Non Real | | Count | Value | |
| Personal Property: | 24 | | 988,990 | |
| Mineral Property: | 131 | | 1,298,010 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 2,287,000 |
| | | | Market Value | = 3,603,133 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 774,232 | | 0 | |
| Ag Use: | 202,842 | | 0 | Productivity Loss (-) 571,390 |
| Timber Use: | 0 | | 0 | Appraised Value = 3,031,743 |
| Productivity Loss: | 571,390 | | 0 | Homestead Cap (-) 1,562 |
| | | | | Assessed Value = 3,030,181 |
| | | | | Total Exemptions Amount (-) 12,420 (Breakdown on Next Page) |
| | | | | Net Taxable = 3,017,761 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 706.28 = 3,017,761 * (0.023404 / 100)

Certified Estimate of Market Value: 3,603,133
 Certified Estimate of Taxable Value: 3,017,761

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS
 WSP - SOUTH PLAINS WATER DISTRICT
 ARB Approved Totals

Property Count: 171

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|--------------|---------------|
| EX366 | 2 | 0 | 420 | 420 |
| OV65 | 1 | 12,000 | 0 | 12,000 |
| | Totals | 12,000 | 420 | 12,420 |

2023 CERTIFIED TOTALS
WSP - SOUTH PLAINS WATER DISTRICT
 Grand Totals

Property Count: 171

7/12/2023

1:05:21PM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------------|---------------|
| Homesite: | | 9,550 | | |
| Non Homesite: | | 4,750 | | |
| Ag Market: | | 774,232 | | |
| Timber Market: | | 0 | Total Land | (+) 788,532 |
| Improvement | | Value | | |
| Homesite: | | 352,640 | | |
| Non Homesite: | | 174,961 | Total Improvements | (+) 527,601 |
| Non Real | | Count | Value | |
| Personal Property: | 24 | 988,990 | | |
| Mineral Property: | 131 | 1,298,010 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 2,287,000 |
| | | | Market Value | = 3,603,133 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 774,232 | 0 | | |
| Ag Use: | 202,842 | 0 | Productivity Loss | (-) 571,390 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,031,743 |
| Productivity Loss: | 571,390 | 0 | Homestead Cap | (-) 1,562 |
| | | | Assessed Value | = 3,030,181 |
| | | | Total Exemptions Amount | (-) 12,420 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 3,017,761 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 706.28 = 3,017,761 * (0.023404 / 100)

Certified Estimate of Market Value: 3,603,133
 Certified Estimate of Taxable Value: 3,017,761

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS
 WSP - SOUTH PLAINS WATER DISTRICT
 Grand Totals

Property Count: 171

7/12/2023

1:05:50PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| EX366 | 2 | 0 | 420 | 420 |
| OV65 | 1 | 12,000 | 0 | 12,000 |
| Totals | | 12,000 | 420 | 12,420 |

2023 CERTIFIED TOTALS

Property Count: 171

WSP - SOUTH PLAINS WATER DISTRICT
ARB Approved Totals

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 11.9100 | \$0 | \$507,801 | \$494,239 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,292.1700 | \$0 | \$774,232 | \$202,842 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 1.0000 | \$0 | \$27,750 | \$27,750 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$6,350 | \$6,350 |
| G1 | OIL AND GAS | 129 | | \$0 | \$1,297,590 | \$1,297,590 |
| J6 | PIPELAND COMPANY | 22 | | \$0 | \$943,600 | \$943,600 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$29,850 | \$29,850 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$15,540 | \$15,540 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$420 | \$0 |
| Totals | | | 1,305.0800 | \$0 | \$3,603,133 | \$3,017,761 |

2023 CERTIFIED TOTALS
 WSP - SOUTH PLAINS WATER DISTRICT
 Grand Totals

Property Count: 171

7/12/2023 1:05:50PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 11.9100 | \$0 | \$507,801 | \$494,239 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,292.1700 | \$0 | \$774,232 | \$202,842 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 1.0000 | \$0 | \$27,750 | \$27,750 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$6,350 | \$6,350 |
| G1 | OIL AND GAS | 129 | | \$0 | \$1,297,590 | \$1,297,590 |
| J6 | PIPELAND COMPANY | 22 | | \$0 | \$943,600 | \$943,600 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$29,850 | \$29,850 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$15,540 | \$15,540 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$420 | \$0 |
| | Totals | | 1,305.0800 | \$0 | \$3,603,133 | \$3,017,761 |

2023 CERTIFIED TOTALS
 WSP - SOUTH PLAINS WATER DISTRICT
 ARB Approved Totals

Property Count: 171

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------|-------|------------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 5 | 11.9100 | \$0 | \$507,801 | \$494,239 |
| D1 | LAND W/AG RURAL | 9 | 800.8700 | \$0 | \$331,501 | \$76,742 |
| D3 | REAL ACREAGE CROPLAND | 8 | 491.3000 | \$0 | \$442,731 | \$126,100 |
| E1 | LAND (W/O AG) RURAL | 2 | 1.0000 | \$0 | \$750 | \$750 |
| E9 | FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$27,000 | \$27,000 |
| F2 | INDUSTRIAL REAL PROPERTY | 1 | | \$0 | \$6,350 | \$6,350 |
| G1 | OIL AND GAS | 129 | | \$0 | \$1,297,590 | \$1,297,590 |
| J6 | PIPELINE COMPANY | 22 | | \$0 | \$943,600 | \$943,600 |
| J8 | UTILITY-OTHER | 1 | | \$0 | \$29,850 | \$29,850 |
| L2L | CONVERSION | 1 | | \$0 | \$15,540 | \$15,540 |
| X | EXEMPT PROPERTY | 2 | | \$0 | \$420 | \$0 |
| | Totals | | 1,305.0800 | \$0 | \$3,603,133 | \$3,017,761 |

2023 CERTIFIED TOTALS
WSP - SOUTH PLAINS WATER DISTRICT
Grand Totals

Property Count: 171

7/12/2023 1:05:50PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------|-------|------------|-----------|--------------|---------------|
| A1 | SINGLE FAMILY RESIDENCE | 5 | 11.9100 | \$0 | \$507,801 | \$494,239 |
| D1 | LAND W/AG RURAL | 9 | 800.8700 | \$0 | \$331,501 | \$76,742 |
| D3 | REAL ACREAGE CROPLAND | 8 | 491.3000 | \$0 | \$442,731 | \$126,100 |
| E1 | LAND (W/O AG) RURAL | 2 | 1.0000 | \$0 | \$750 | \$750 |
| E9 | FARM OR RANCH IMPROVEMENT | 3 | | \$0 | \$27,000 | \$27,000 |
| F2 | INDUSTRIAL REAL PROPERTY | 1 | | \$0 | \$6,350 | \$6,350 |
| G1 | OIL AND GAS | 129 | | \$0 | \$1,297,590 | \$1,297,590 |
| J6 | PIPELINE COMPANY | 22 | | \$0 | \$943,600 | \$943,600 |
| J8 | UTILITY-OTHER | 1 | | \$0 | \$29,850 | \$29,850 |
| L2L | CONVERSION | 1 | | \$0 | \$15,540 | \$15,540 |
| X | EXEMPT PROPERTY | 2 | | \$0 | \$420 | \$0 |
| | Totals | | 1,305.0800 | \$0 | \$3,603,133 | \$3,017,761 |

2023 CERTIFIED TOTALS
 WSP - SOUTH PLAINS WATER DISTRICT
 Effective Rate Assumption

Property Count: 171

7/12/2023 1:05:50PM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------------|-------|-----------|
| 2 | \$181,095 | \$781 | \$180,314 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|-------|-----------|
| 2 | \$181,095 | \$781 | \$180,314 |
|---|-----------|-------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|